# ANNUAL REPORT of the



# Town of NEWINGTON

New Hampshire

For Year Ending December 31, 2002

Including the ANNUAL REPORT OF THE TOWN SCHOOL DISTRICT For Fiscal Year July 1, 2001 to June 30, 2002

# **Paul Revere Bell**

The photograph located on the front cover depicting the Paul Revere Bell of the Meeting House has a long history. The bell is said to have originally come from Newington, England. The bell's cost was 505 pounds @ 2/6, \$210.40. The date says Boston, November 23rd. The year is a little controversial; it is either 1803 or 1804. The bell is signed "Paul Revere & Son." At one point the bell cracked and was recast. The bill for this is at the Town Library. Paul Revere was born in

Boston, MA on January 1, 1973 and died May 10, 1818. "After the war he went into merchandising and, later, bell easting, but silversmithing, with the assistance of his son, continued to be most dependable and rewarding business."



This ad for Revere's Foundry appeared in a Boston newspaper called the *Columbian Centinel* on April 3, 1805 it contains a woodcut of a bell and reads;

#### PAUL REVERE & SON,

At their BELL and CANNON Foundry, at the North Part of BOSTON,

CAST BELLS of all sizes; every kind of brass ORDNANCE, and every type of Composition Work for SHIPS, &c., at the shortest notice; Manufacture COPPER into SHEETS, BOLTS, SPIKES, NAILS, RIVETS, DOVETAILS &c, from Malleable Copper.

They always keep, by them, every kind of Copper Fastening for Ships. They have now on hand, a number of Church and Ship Bells, of different sizes; a large quantity of Sheathing Copper, from 16 up to 30 ounce; Bolts, Spikes, Nails, &c. of all sizes, which they warrant equal to English manufacture.

Cash and the highest price given for old

Copper and Brass. March 20.

Information for this report came from the Newington history book written by John Frink Rowe, Gail Pare's knowledge of the bell, and web sites dedicated to Paul Revere's life.



ANNUAL REPORT
For Year Ending
December 31, 2002

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ANNUAL REPORT

of the

NEWINGTON SCHOOL DISTRICT

For Fiscal Year

July 1, 2001 to June 31, 2002

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# **NEWINGTON TOWN DIRECTORY**

# **IN AN EMERGENCY DIAL 911**

Town Offices 436-7640

Town Website – <a href="https://www.newington.nh.us">www.newington.nh.us</a>

# Extensions:

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12 – Secretary/Receptionist

13 – Building Inspector

14 – Town Clerk/Tax Collector

16 – Health and Welfare Officer

17 – Town Planner

19 – Sewer Department

Town Offices Fax	436-7188
Police Department Police Department Fax	431-5461 436-3998
Fire Department Fire Department Fax	436-9441 430-2007
Elementary School Fax	436-1482 427-0692
Library	436-5154
Town Garage (Road Agent)	436-6829
Old Town Hall	436-8078
Stone School	436-3227
Treatment Plant Treatment Plant Fax	431-4111 431-0710
City of Portsmouth	431-2000

# **TOWN OFFICERS**

Board of Selectmen		Term Expires
Cosmas G. Iocovozzi	, Chairman	2003
John O'Reilly		2004
Jan Stuart		2005
Moderator		
Ruth K. Fletcher		2004
Town Clerk/Tax Colo W. Jane Mazeau	lector	2003
Deputy Town Clerk/ Theresa L. Tomlinson	Tax Collector (Appointed, Expires 4/	<b>2003</b>
<i>Treasurer</i> George Fletcher		2003
<i>Deputy Treasurer</i> Laura Coleman		2003
Fire Chief		Police Chief
Roy Greenleaf		Bradley Loomis
Assistant Fire Chief		Health/Welfare Officer
Dennis Cote		Margaret Lamson
Deputy Forest Ward	ens	Building Inspector
Roy Greenleaf	(Dec 2004)	Charles Smart
Dennis Cote David Low	(Dec 2004) (Dec 2004)	Electrical Inspector
Thomas McQuade	(Dec 2004)	Renato Maldini
Dale Spainhower	(Dec 2004)	
Kenneth Stanley Jr.	(Dec 2004)	Plumbing Inspector
Stephen Henry Sr.	(Dec 2004)	Robert Hart Jr.
Brian Wade	(Dec 2004)	
Animal Control Offi Jan Stuart	cer	<i>Town Planner</i> Thomas Morgan
Administrative Assis	tant to the Selectmen	Secretary
Cynthia Gillespie		Jennifer Nadeau
•		

*Library Director*Becky Marks

Supervisors of the Checklist	Term Expires
William White	2006
Paula Caceda	2007
Ronda Baker-Hill	2008
Ballot Clerks (Expires April 15)	
Christine Beals	2003
Patricia Borkland	2003
Evangeline Brawn	2003
Linda Bullock	2003
Elisabeth Connors	2003
Mary Spinney	2003
Trustee of Trust Funds	
Paul Beswick. Chairman (Resigned January 2003)	2003
Randall Dunham (Appointed January 2003)	2003
Anthony Smith (Resigned December 2003)	2004
Board of Fire Engineers	
William White	2003
Richard Sullivan	2003
Leslie Brock	2005
Cosmas Iocovozzi, Selectmen Rep.	
Police Commission	
James Marchese (Resigned	2003
F. Jackson Hoyt	2003
Douglas Ross	2005
Library Trustees	
John R. Welch, Chairman	2004
Gail Pare	2003
Patricia Bennett-Wood	2005

# Town Docks Coordinator

John R. Welch

# **Transfer Station Superintendent**Kenneth Pickering

# Superintendent of Cemetery

William Beals

# Assistant Superintendent of Cemetery

David Low

Cemetery Committee	Term Expires
Shirley Frank	2003
Clifford Abbott	2004
Dorothy Watson	2005
Cosmas Iocovozzi, Selectmen's Rep.	
Sewer Commission	
George Fletcher	2003
Robert Hart, Sr.	2004
David Low	2005
Sewer Commission Treasurer (Expires April 15)	
Jean Bowser	2003
Sewer Commission Clerk (Expires April 15)	
Ruth Fletcher	2003
Budget Committee	
Alfred Smith, Chairman	2004
Richard Sullivan	2003
Leslie Brock	2003
Richard Spinney	2003
Dennis Acton	2004
Wil Gilbert	2004
Laura Coleman	2005
Gail Pare	2005
Kay Akerley	2005
Jan Stuart, Selectmen Rep.	
Terri Spinney, School Board Rep.	
Planning Board	
Sandy Hislop, Chairperson	2004
Dennis Hebert, Vice Chair	2003
Barbara Hill	2003
John Frink	2004
Christopher Cross	2005
Robert W. Simms	2005
John Welch, Alternate	2004

Board of Adjustment	Term Expires
Matthew Morton, Chairman	2003
Russell Cooke	2004
John Newick	2004
Fred Lane, Alternate	2004
Richard Ford, Alternate	2004
Edna Mosher, Alternate	2004
John Frink, Planning Board Rep.	
Conservation Commission	
Margaret Lamson, Chairperson	2005
Kay Ackerley, Vice Chair	2004
Dorothy Watson	2003
James Leger	2004
Jane Hislop	2004
George Fletcher	2005
Nancy Cauvet, Alternate	2004
Barbara McDonald, Alternate	2004
John O'Reilly, Selectmen's Rep.	
Recreation Committee (Appointed, Expires April 15)	
Peter MacDonald, Chairman	2003
Martin Leighton	2003
Keith Frizzell	2003
John Lemieux	2003
Amie Trefethen	2003
Jeff Lowey	2003
Barbara DeVincenzo	2003
Kim MacDonald	2003
Jack Anderson	2003
Richard Dufton	2003
Krista Low	2003
Jeff Boynton	2003
Chip Eames	2003
Highway Safety Committee	
William White	2003
Clifford Spinney	2003
	2003
Jan Stuart, Selectmen's Rep. Bradley Loomis, Police Chief	
•	
Roy Greenleaf, Fire Chief	

Historic District Commission	Term Expires
Barbara Hill, Chairperson	2005
Gail Pare	2003
Winifred Welch	2004
Barbara Myers	2005
Sue Carmichael	2005
Pam Blevins, Alternate	2003
Laura Coleman, Alternate	2004
Jan Stuart, Selectmen's Rep.	

# **TOWN PICTURES TRIVIA**

Throughout this Annual Report you will see pictures of architecture in the Town of Newington. Look at the pictures and see if you can figure out where they were taken. Some are a little hard so take your time.

The answers are in the back of this Report.

We would like to thank Tom Morgan for the pictures as well Jack Pare for the award winning cover photograph.





### **BOARD OF SELECTMEN'S REPORT**

#### Dear Newington Residents;

This past year has been rewarding and challenging for the Board of Selectmen. As your elected representatives it is our responsibility to ensure your awareness and to respond to your desires and reactions. This responsibility is a difficult one to follow through with when we have to make complicated and controversial decisions.

We would like to extend a sincere Thank You to all Newington Volunteers, Elected Officials, and Town Employees who continue to contribute to the Town's progression. This has truly been a team effort and we appreciate all the hours and hard work that go into managing the affairs of our Town.

I would encourage anyone who hasn't already done so, to stop by the Town Office and meet Cyndi Gillespie. Cyndi is our new Selectmen's Assistant and comes to this position with extensive experience in Finance and Municipal Structure.

Projects that have been completed by the Board of Selectmen include the following:

- Overlay of hot top on Fox Point Road between Old Post Road and Little Bay Road.
- Overlay of hot top at the Town Complex Parking Lots.
- o Grading, paving and overlay of McIntyre Road.
- o Repair of the heating and air conditioning systems at the Police Department.
- o Replacement of the boiler at the Town Office Building.
- Upgrade of the Bunk Room, and general painting inside the Fire Department. We would like to extend our appreciation to the Newington Fire personnel for donating their time in order to complete this.

I am confident that everyone noticed the <u>one time</u> reduction in our tax bills during the latter part of 2002. We are able to extend this reduction to you because of the fact that the new Power Plant had not gone on-line.

In closing. The Board of Selectmen would like to encourage all residents to participate in Town affairs by taking part in one of the various committees. This will ensure a continued quality of life for our families and neighbors of the Town of Newington.

Respectfully submitted: Cosmas G. Iocovozzi Chairman **Building Permits 2002** 

			Building Perm	its 2002		
January	1/4/2002	1881	TyCom	\$52,000.00	\$394.00	Woodbury ave
	1/4/2002	1882	Seaview	\$2,000.00	\$44.00	Patterson Lane
	1/4/2002	1883	Urstadt- Biddle	\$40,000.00	\$310.00	Newington Park
	1/24/2002	demo	Vincent Frank		\$30.00	19 Fox Point Road
	1/28/2002	1884	All Interiors	\$3,000.00	\$51.00	Fox Point Road
February	2/6/2002	1885	New. Elementary Sch.		waived	Nimble Hill Road
	2/7/2002	1886	2	\$983.00	\$37.00	Airport Road
	2/19/2002	1887	Bay Auto Body	\$15,000.00	\$135.00	River Rd
	2/20/2002	1888	Measured Progress	\$80,000,00	\$590.00	25 Piscataqua Dr
	2/26/2002	1889	Filene's		\$432.86	Fox Run Mall
March	3/7/2002	1890	Gary Kiedaish	\$6,500.00	\$62.50	6 Mott Cove
	3/19/2002	1891	Trinity Lutheran Church	\$5,000.00	\$65.00	22 Fox Run
	3/21/2002	1892	Express Permits Lindt	\$35,000.00	\$275.00	50 Fox Run
April	4/9/2002	1893	Robert Guy	\$3,500.00	\$51.00	140 Old Dover Rd
	4/9/2002	sign	Sultivan Tire	\$100.00	\$30.00	gosling rd
	4/17/2002	1894	George Vokey	\$1,000.00	\$30.00	9 Beane Lane
	4/18/2002	1895	Wayne Feenstra	\$18,000.00	\$120.00	23 Welsh Cove
	4/18/2002	1896	Retail Services(sears)	\$4,400.00	\$61.50	50 Fox Run
	4/24/2002	1897	Urstadt- Biddle (outback)	\$450,000.00	\$3,180.00	2064 Woodbury
	4/24/2002	1898	Jean Bowser	\$1,500.00	\$39.50	84 Little Bay Rd
	4/30/2002	1899	Harold Eames	\$2,000.00	\$45.00	436 Newington Rd.
	4/30/2002	demo	Groom Const.	Lindt Choc	\$30.00	Fox Run Mall
May	5/8/2002		McCosker & co.	Beane Farm	\$30.00	Woodbury ave
	5/8/2002	1900	McCosker & co.	\$30,000.00	\$240.00	Woodbury ave
	5/20/2002	1901	Advanced/ Amber&Fitch	\$227,500.00	\$1,622.50	Fox Run Mall
	5/30/2002	1902	Edna Mosher	\$1,000,00	\$25.00	97 Nimble Hill Rd
June	6/4/2002	1903	Mayo Roofing	\$69,000.00	\$513.00	2064 Woodbury
	6/10/2002	1904	Richard Sullivan		\$25.00	Hodgon Farm
	6/12/2002	1905	Robert Spinney	\$1,000.00	\$25.00	Fox Point Road
	6/20/2002	1906	Norman Dichiara Ac.	\$80,000,00	\$590.00	Linens/West Park Dr
July	7/2/2002	1907	Wayne Wood	\$25,000.00	\$155.00	428 Newington Rd
	7/2/2002	1908	DMB Const.	\$20,000.00	\$170.00	West Park Dr unit4
	7/2/2002	1909	Scott Dawson	\$40,000.00	\$185.00	343 Newington Rd
	7/9/2002		Malthouse Const.	\$4,000.00		Fox Run Mall Sp G2a
	7/10/2002		Maldini	\$4,000.00	\$50.00	Hanna Dr
	7/23/2002		Russco. Inc.	\$20,000.00	\$170.00	Fox Run Mall
	8/8/2002		The Loft Co.	\$40,000.00	\$310.00	Fox Run Mall
	8/12/2002		Ricci Const	\$13,000.00	\$121.00	gosling rd
	8/15/2002		JP Brown		\$30.00	109 Gosling Rd
	8/15/2002		Pickering marine	\$41,000.00	\$235.00	Brickyard Way
	8/15/2002		Pickering marine	\$38,000.00	\$220.00	Welch Cove
	8/22/2002	1917	BZ Assoc.	\$20,000.00	\$170.00	Fox Run Mall
	8/22/2002		JP Brown	\$14,000.00	\$128.00	109 Gosling Rd
	8/22/2002		HL Patten	\$28,000.00	\$226.00	193 Gosling Rd
	8/28/2002		Mickey Smith	\$10,000.00	\$100.00	208 River Rd
	8/28/2002	1921	Fire Dept.		waived	Town

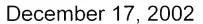
Sept.	9/3/2002	1922	Pam Blevins		\$25.00	397 Fox Point
	9/3/2002	1923	Chris Cross	\$11,000.00	\$55.00	Nimble Hill Road
	9/5/2002	1924	Hunkins	\$27,500.00	\$167.50	293 Nimble Hill Rd
	9/9/2002	1925	Bagley	\$800.00	\$25.00	30 Hannah Ln
	9/10/2002	1926	TyCom	\$47,000.00	\$359.00	2073 woodbury Ave
October	10/8/2002	1927	John Frink	\$13,500.00	\$97.50	272 Nimble Hill Rd
	10/15/2002	1928	Tyco	\$13,595.00	\$125.00	Piscataqua Dr
Nov	11/5/2002	1929	Robert Downs	\$1,000.00	waived	Patterson Lane
	11/26/2002	1930	Marceau Const.McDon	\$200,000.00	\$1,430.00	Fox Run Mall sp f4
	11/14/2002	1931	Malthouse Const.	\$35,000.00	\$275.00	Fox Run Mall sp f4
	11/19/2002	sign	California Nails	\$1,400.00	\$37.00	gosling rd
	11/25/2002	1932	Renato Maldini	\$10,000.00	\$105.00	33 Hannah Ln
	11/25/2002	1933	Norman Walker	\$30,000.00	\$180.00	315 Newington Rd
	11/25/2002	1934	Larry Haas	\$85,000.00	\$570,00	92 Patterson Ln
	11/27/2002	1935	Rockingham Elec.	\$3,000.00	\$51.00	187 River Rd
Dec.	12/9/2002	1936	Neslab(Thermo)	\$14,000.00	\$128.00	25 Nimble Hill
	12/23/2002	1937	Dennis Pellitier Bld	\$38,000.00	\$296.00	gosling rd
Total				\$1,976,278.00	\$15,337.86	





# Newington Transfer Station

# 2003 Schedule





# All dates are Saturdays, 9 a.m. – 3 p.m.

# January 11

April 5	May 3	June 7	July 5
April 12	May 10	June 14	July 12
April 19	May 17	June 21	July 19
April 26	May 24	June 28	July 26
	May 31		

August 2	September 6	October 4	November 1
August 9	September 13	October 11	November 8
August 16	September 20	October 18	November 15
August 23	September 27	October 25	November 22
August 30			November 29

(The Transfer Station is closed December through March except for a January opening,

weather permitting, particularly for disposal of Christmas Trees.)

# **Transfer Station 2003**

# Newington Residents,

The Transfer Station will be open starting Saturday April 5, 2003. Attached is the proposed schedule that we hope will serve your needs.

The transfer station is available to residents to dispose of items now acceptable on Wednesdays' curbside collection. It is not available for use by businesses including businesses conducted on residential sites. Also, major clean-up of residential properties and residential construction projects are the responsibility of the property owner to contract with a private collector.

# **Prohibited Materials**

- •No Garbage no household garbage (this is done curbside)
- •Sealed Containers of any kind
- •Stones, cement or cement blocks
- •No Hazardous Waste Products of any kind
- Air Conditioners
- •Gas or Oil (engines must be drained & all caps and plugs removed)
- •No Liquid products (Paint cans are acceptable Provided covers are removed and any remaining paint has dried)

# Wood Pile

- •NO painted wood, only unpainted wood can be placed in the chipping pile.
- •NO chemically treated wood can be accepted. This includes wood products treated with preservatives. See that attendant for a separate disposal location for this type of treated wood.

# **Household Hazardous Waste Agreement**

United Oil Recovery, Inc. is willing to accept at its 142 River Road, Newington, NH facility the following waste streams from Newington Households at no cost to the Town or the Newington Resident.

The waste streams that we can handle this way are: used oils, waste antifreeze, waste gasoline and any mixtures of these three wastes.

United NH would like a call in advance to schedule the delivery to our facility, and we will restrict these deliveries to Tuesday and Thursday during our normal operating hours of 0700 to 1700. Any other delivery hours will be addressed on a case-by-case basis.

United NH would require some proof of residency in the Town of Newington at the time of delivery. All containers should be less than 10 gallons in size. Multiple containers are fine. Containers will need to be left at the facility, handed off to an attendant, and United NH will properly dispose of the containers, once the wastes are tested and removed for proper disposal or recycling.

Thank you. Please call with any questions or concerns. The telephone number to be used is 431-2420. Contact Debra Eaton x115 or Donald Littlefield x106.

Also, call the Town Offices with any questions at 436-7640.



# **NEWINGTON MOSQUITO CONTROL**

Spring mosquito development in roadside ditches, woodland pools and red maple swamps was controlled in April and early May of 2002 with bacterium applications. There were twenty-two sites scattered throughout town that required control. The woods were very dry in the spring of 2002, as in the previous three springs. The large amount of snow this winter will likely result in a wet spring with above average mosquito breeding. There are several large salt marshes in Newington that provide ideal habitat for mosquito breeding. The salt marshes required constant attention during the summer and fall months of 2002 due to continental flooding from thundershowers, spring tides and storm tides. Salt marsh mosquitoes can readily fly three miles from their breeding areas and therefore affect everyone in Newington. All neighboring communities control their salt marshes.

West Nile Virus (WNV) was present in the seacoast in 2002. Portsmouth had its first confirmed dead bird from WNV in September. Statewide the number of dead birds identified with WNV rose four times the previous year. Nationwide, WNV spread rapidly across the Great Plains and now is near the West Coast. Illinois and Mississippi had severe WNV outbreaks with human fatalities.

West Nile Virus (WNV) is becoming endemic to the seacoast area. It is alarming that the state had identified native mosquito populations with WNV in 2001 and in 2002. The number of different species capable of vectoring WNV has grown in the northeast and now includes salt marsh species. As a result of WNV, the number of mosquito control programs statewide has increased dramatically.

We have adapted our program to control mosquitoes in catch basins and other freshwater habitats of mosquito species known to vector WNV. There are two introduced mosquitoes now in our area and both are competent vectors of WNV. One of them, the Asian Bush Mosquito, was found in Portsmouth and Dover in 2002. The CDC in Atlanta advises that mosquito populations be substantially reduced during WNV outbreaks; therefore we have developed an emergency plan for WNV response that can be quickly enacted, if necessary.

It is important to survey your property for mosquito breeding. A pool cover holding water and leaves can harbor over 100,000 mosquito larvae at any one time. Tires without rims should be covered to prevent rainwater from entering. There are three species of mosquitoes that prefer to develop in tires and small containers holding water. All of them are prime candidates for transmitting WNV. Clean out the gutters and prevent them from holding water. Change bird bath water every five days.

Michael Morrison, Entomologist

# STATE OF NEW HAMPSHIRE TOWN OF NEWINGTON ANNUAL TOWN MEETING

# MARCH 12<sup>th</sup> and 16<sup>th</sup>, 2002

Moderator Ruth K. Fletcher called the meeting to order at 11:00 AM on March12, 2002.

Moderator Fletcher read the Newington School District Warrant for the election of a School Board Member and Articles 1 through3 of the Newington Town Warrant for the election of Town Officers and to see if the Town wished to amend the Newington Zoning Ordinance and to amend the Building Code, as proposed by the Planning Board. Moderator Fletcher also read a Protest Petition protesting the proposed amendment to Article V Section 2B of the Zoning Ordinance.

The ballot boxes were shown empty, then they were locked and the Moderator declared the polls open for voting.

The absentee Ballots were opened at 3:00PM, the names were read for the ballot clerks, and the Moderator deposited the Absentee Ballots in the ballot boxes.

At 7:00PM after determining that there was no one present who wished to vote, Moderator Fletcher declared the polls closed, and the Town Meeting was adjourned until Saturday, March 16, 2002.

On March 16, 2002 at 1:30PM, Moderator Fletcher opened the Town Meeting in the Newington Town Hall. She read Articles 4 through 13 of the Town Warrant and the Moderator's Rules for the Town Meeting.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the existing capital reserve fund for Fire Department Communications. The Selectmen and Budget Committee recommended this appropriation. Moved by Larry Wahl; 2<sup>nd</sup> by Paula Caceda. No discussion. Motion caries.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in the existing capital reserve fund for the revaluation of the Town. The Selectmen and Budget Committee recommended this appropriation. Moved by John Klanchesser; 2<sup>nd</sup> by Paula Caceda. No discussion. Motion carries.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$12,000 to be placed in the existing capital reserve fund for the replacement of the Town Ambulance and any major medical equipment. The Selectmen and Budget Committee recommend this appropriation. Moved by Larry Wahl; 2<sup>nd</sup> by George Fletcher. No discussion. Motion carries.

Article 7. To see f the Town will vote to raise and appropriate the sum of \$20,000 to be placed in the existing capital reserve account for the replacement and/or repair of vehicles operated by the Fire Department. The Selectmen and Budget Committee recommend this

appropriation. Moved by John Klanchesser; 2<sup>nd</sup> by Paula Caceda. No discussion. Motion carries.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$50,000 to be placed in the existing Conservation Fund established ion accordance with RSA 36-A:5 to be used for expenses associated with the purchase of conservation land and open space, easements, wetlands, and other land management acquisitions. The Selectmen and Budget Committee recommend this appropriation. Moved by Marlon Frink; 2<sup>nd</sup> by Christopher Cross. There was some discussion on this Article. There being no further discussion, Article 8 was voted upon. Motion carries.

Article 9. To see if the Town will vote to adopt the provisions of RSA 41;14-a authorizing the Board of Selectmen to acquire or sell land, buildings, or both; provided the Selectmen shall first submit any proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and recommendation. Upon receipt of the Planning Board and Conservation Commission recommendations, the Selectmen shall hold 2 public hearings at least 10 but no more than 14 days a part on the proposed acquisition or sale. The Selectmen's vote shall take place no sooner than 10 days and no longer than 14days after the second public hearing which is held. Once adopted, these provisions shall remain in effect until specifically rescinded by the Town at any duly warned meeting. Moved by Paula Caceda; 2<sup>nd</sup> by Christopher Cross. There was much discussion. An amendment to this article was submitted by Martin Leighton to remove the words "sell" and "sale" from this article. Moved by Ralph Estes; 2<sup>nd</sup> by Wil Gilbert. Amendment was defeated. Voted on original Article. Motion carries.

Article 10. To see if the Town will vote to create three (3) full time firefighter/EMT positions for the Fire Department in order to provide 2-person coverage 24-hoursz a day, 7 days a week, and vote to raise and appropriate \$127,482 to pay for the salary, benefits, and other associated costs for these three firefighter/EMT positions for the fiscal year of 2002. This proposal by the Board of Fire Engineers is to comply with the recommendations of the Fire Department Review Committee's final report dated August 23, 1995. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. Moved by John Klanchesser; 2<sup>nd</sup> by George Fletcher. Wil Goins made a motion to amend this article to change it to 2 full time firefighter/EMT positions and to change the appropriation to \$82,522. Motion to accept moved by John Klanchesser; 2<sup>nd</sup> by George Fletcher. There was much discussion on this amendment. Voted on amendment. Amendment passes. Voted on Article 10 as amended. Motion carries.

Article 11. To see if the Town will vote to authorize the Board of Selectmen to enter into negotiations with the State of New Hampshire for a no-cost transfer of Nimble Hill Road from a NH State owned road to a Town of Newington owned road. If approved, the Selectmen will be authorized to negotiate and accept ownership of Nimble Hill Road under terms they determine to be in the best interest of the Town. Selectmen Iocovozzi spoke to clarify the article. There was much discussion on this article. There being no further discussion – voted. Motion carries.

Article 12. To hear the report of the Budget Committee and to see if the Town will vote to raise and appropriate the sum of \$3,478,202 which represents the operating budget expenditures of the Town for the Fiscal Year 2002. Said sum does not include special or individual articles addressed. Moved by Paula Caceda; 2<sup>nd</sup> by Ralph Estes. No discussion. Motion carries.

Article 13. To hear the report of the Moderator on the election of officers. Moved by Marie Rines; 2<sup>nd</sup> by Bill White. (See attached)

Motion to adjourn. Moved by Jim Noseworthy; 2<sup>nd</sup> by Bill white. Meeting adjourned at 3:46 PM.

A true record, attest: W. Jane Mazeau

# VOTE RESULTS ON WARRANT ARTICLE 2 - ZONING ORDINANCE AND WARRANT ARTICLE 3 – BUILDING CODE

Warrant Article 2 – Zoning Ordinance YES 115 NO 67
This did not pass because it needed a 2/3 majority to pass.

Warrant Article 3 - Building Code. Amendment 1. YES 131 NO 51

Warrant Article 3 – Building Code. Amendment 2. YES 101 NO 73



# NEWINGTON TOWN ELECTIONS MARCH 12, 2002 WRITE-INS

#### **SELECTMEN**

Carl Akerley	1
Christopher Cross	1
Ruth Fletcher	1
Marlon Frink	2
Robert Hart, Jr.	1
Paul Kent	1
Margaret Lamson	2
Lulu Pickering	1
Fred Smith	1
Bill White	1

#### **MODERATOR**

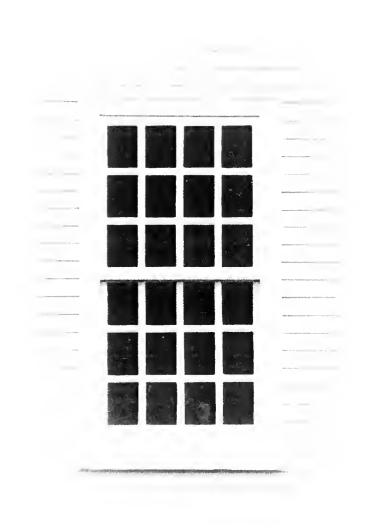
Bill White	1
------------	---

### TREASURER

TO 1 1 .1		4
Elisabeth	Connore	-1
Elisabeth	COHHOIS	- 1

# TRUSTEE OF TRUST FUNDS

Paul Beswick	2
Pam Blevins	1
T. Dean Cole	1
Ted Connors	7
Cindy Cross	1
George Fletcher	4
John Frink	1
Wil Gilbert	2
Bob Hill	1
Albert Hislop	1
Marge Hislop	1
Margaret Lamson	1
David Low	1
Norm Myers	1
Gail Pare	2
Lulu Pickering	1
Judy Poulin	1
Doug Reed	1



Helen Reed Bib Simms Grace Simms Tony Smith Dan Stuart Dick Spinney John Welch	2 1 1 16 1 3 1
BOARD OF FIRE ENGINEERS	
Wilbur Goins Margaret Lamson Clifford Spinney	3 1 1
POLICE COMMISSION	
Vincent Frank Lulu Pickering Len Thomas	3 1 1
LIBRARY TRUSTEE	
Evangeline Brawn	1
CEMETERY COMMITTEE	
Bill Beals Don Beals Paul Beswick Steven Bush	1 1 1
Jean Bowser	1
Margaret Demaray Mike Jacuch Margaret Lamson Jay Link Clifford Spinney Dorothy Watson	1 2 1 1 8 16
SEWER COMMISSION	
Carl Akerley Christopher Cross	1 1



# BUDGET COMMITTEE – ONE YEAR

Patricia Bennett-Wood	1
Eric Bowser	1
Jill Boynton	4
Evangeline Brawn	1
Carol Bush	1
Christopher Cross	1
Kieth Frizzell	ì
Bob Hart	3
John Klanchesser	1
Margaret Lamson	1
Jim Leger	1
Jay Link	1
Gail Pare	3
Fred Smith	1
Clifford Spinney	1
Richard Sullivan	16
Dorothy Watson	1

# BUDGET COMMITTEE – TWO YEARS

Ted Connors	1
Christopher Cross	1
Patrick Cross	1
George Fletcher	1
John Frink	1
Gail Pare	1
Richard Sullivan	1
Allen Thomas	1

# BUDGET COMMITTEE – THREE YEARS

Barbara Baird	1
Patricia Bennett-Wood	1
Evangeline Brawn	1
John Frink	1
Bob Hart	1
Barbara Hill	1
Gail Klanchesser	1
John Klanchesser	1
Jay Link	1
Gail Pare	22
Larry Upson	1
Lorna Watson	1



### PLANNING BOARD

Marlon Frink	1
Barbara McDonald	3
Mark Phillips	1
Paul Spinney	1

# SCHOOL DISTRICT ELECTIONS WRITE-INS

### SCHOOL BOARD

Jack Anderson	1
Linda Bowser	1
Lynn Bullock	1
Jill Boynton	1
Sue Carmichael	1
Ted Connors	1
Wil Gilbert	1
Jane Harrington	1
Diedre Link	1
Krista Low	2
Helen Maldini	1
Paul Spinney	1
Sandra Taylor	1
Dorothy Watson	1



# Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street Manchester, New Hampshire 03101 (503) 622-7070 FAX: 622-1452

#### INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen Town of Newington, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Newington, New Hampshire, as of and for the year ended December 31, 2001, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town of Newington, New Hampshire's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$101,687 in its General Fund which were not received in cash within sixty days of year end as required by accounting principles generally accepted in the United States of America (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease of the undesignated General Fund balance from \$1,087,766 to \$986,079, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Newington, New Hampshire, as of December 31, 2001 and the results of its operations and cash flows of its non-expendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Newington, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vaclon, Cluray & & PC

June 20, 2002

Schedule 1 TOWN OF NEWINGTON, NEW HAMPSHIRE Combining Balance Sheet - All Special Revenue Funds December 31, 2001

	Conservation Commission	Library	Combining <u>Total</u>
ASSETS			
Cash Investments Due from other funds Total Assets  FUND BALANCES	\$ 50,090 13,500 \$ 63,590	\$ 3,665 13,098 124,345 \$ 141,108	\$ 3,665 63,188 137,845 \$ 204,698
Fund Balances: Unreserved: Undesignated Total Fund Balances	\$ 63,590 63,590	\$ 141,108 141,108	\$ 204,698 204,698
Total Fund Balances	\$ 63,590	\$ 141,108	\$ 204,698

Schedule 2
TOWN OF NEWINGTON, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
All Special Revenue Funds

For the Year Ended December 31, 2001

	Conservation <u>Commission</u>	<u>Library</u>	Combining <u>Total</u>
Revenues: Taxes Miscellaneous revenues	\$ 13,500 90	\$ 10,668	\$ 13,500 10,758
Total Revenues  Expenditures	13,590	10,668	24,258
Current:			
Culture and recreation		31,124	31,124
Capital Outlay		3,550	3,550
Total Expenditures		34,674	34,674
Excess of Revenues Over (Under) Expenditures	13,590	(24,006)	(10,416)
Other Financing Sources:			
Operating transfers in	50,000	28,422	78,422
Total Other Financing Sources	50,000	_28,422	78,422
Excess of Revenues and Other Sources			
Over Expenditures	63,590	4,416	68,006
Fund Balances - January 1		136,692	136,692
Fund Balances - December 31	\$ 63,590	\$141,108	\$ 204,698

Schedule 3
TOWN OF NEWINGTON, NEW HAMPSHIRE
Combining Balance Sheet - All Trust and Agency Funds
December 31, 2001

Trust	Funds	Agency Funds	
Non- Expendable Trust Funds	Capital <u>Reserve</u>	Performance  Deposits	Combining Total
\$ 27,926	\$ 308,565 \$ 308,565	\$ 39,897 86,858 \$ 126,755	\$ 67,823 1,130,620 \$ 1,198,443
\$ 124,345 124,345		\$ 126,755 126,755	\$ 124,345
572,810			572,810
65,968 638,778 \$ 763,123	\$ 308,565 308,565 \$ 308,565	\$ 126,755	308,565 65,968 947,343 \$ 1,198,443
	Non- Expendable Trust Funds  \$ 27,926 \( 735,197 \) \$ 763,123  \$ 124,345  \[ 124,345 \]  572,810  65,968 \[ 638,778 \]	Expendable Trust Funds       Capital Reserve         \$ 27,926       308,565         735,197       \$ 308,565         \$ 763,123       \$ 308,565         \$ 124,345       -         572,810       \$ 308,565         65,968       308,565         638,778       308,565	Non-Expendable Trust Funds       Capital Reserve       Performance Deposits         \$ 27,926       \$ 39,897         735,197       \$ 308,565       \$ 86,858         \$ 763,123       \$ 308,565       \$ 126,755         \$ 124,345       -       \$ 126,755         572,810       \$ 308,565       -         \$ 308,565       -       -         \$ 308,565       -       -

Schedule 4 TOWN OF NEWINGTON, NEW HAMPSHIRE

Schedule of Revenues

Budget and Actual - (Budgetary Basis) - General Fund

For the Year Ended December 31, 2001

REVENUES:	Budget	Actual	Variance Favorable (Unfavorable)
Taxes:			
Property taxes	\$ 1,906,180	\$ 2,034,505	\$ 128,325
Resident taxes	3,798	5,560	1,762
Payment in lieu of taxes	36,277	36,277	-
Interest and penalties on taxes	4,000	4,863	863
Total Taxes	1,950,255	2,081,205	130,950
Licenses and Permits:			
Motor vehicle permit fees	171,927	185,876	13,949
Building permits	25,000	75,310	50,310
Other licenses, permits and fees	1,800	29,992	28,192
Total Licenses and Permits	198,727	291,178	92,451
Intergovernmental Revenues:			
State shared revenues	62,826	62,826	~
Meals and rooms distribution	20,192	20,192	-
Highway block grant	19,519	19,519	-
Emergency management grant	22,000	38,462	16,462
Other State revenue	62,312	30,972	(31,340)
Total Intergovernmental Revenues	186,849	171,971	(14,878)
Charges for Service:			
Income from departments	235,000	204,465	(30,535)
Total Charges for Service	235,000	204,465	(30,535)
Miscellaneous Revenues:			
Interest on deposits	4,000	63,415	59,415
Sale of Town property	100	696	596
Rent of Town property	-	9,600	9,600
Insurance dividends and reimbursements	-	150,671	150,671
Other miscellaneous revenue		30,761	30,761
Total Miscellaneous Revenues	4,100	255,143	251,043
Total Revenues	\$ 2,574,931	\$ 3,003,962	\$ 429,031

Schedule 5
TOWN OF NEWINGTON, NEW HAMPSHIRE
Schedule of Expenditures and Other Financing Uses
Budget and Actual - (Budgetary Basis) - General Fund
For the Year Ended December 31, 2001

EXPENDITURES: Current:	<u>Budget</u>	<u>Actual</u>	Variance Favorable ( <u>Unfavorable</u> )
General Government:			
	\$ 223,758	\$ 205,939	\$ 17,819
Elections and registration	1,500	1,916	(416)
Property revaluation	60,000	74,886	(14,886)
Financial administration	69,100	72,732	(3,632)
Personnel administration	53,699	42,520	11,179
Legal	150,000	101,789	48,211
Cemeteries	10,850	7,359	3,491
Planning and zoning	51,250	21,876	29,374
General government buildings	267,900	208,092	59,808
Insurance	65,000	61,137	3,863
Advertising and regional association	4,508	4,467	41
Other general government	2,500	2,506	(6)
Total General Government	960,065	805,219	154,846
Public Safety:			
Police department	853,824	859,891	(6,067)
Fire department	467,838	468,360	(522)
Emergency management	59,684	66,839	(7,155)
Total Public Safety	1,381,346	1,395,090	(13,744)
Highways and Streets:			
Highways	150,695	164,879	(14,184)
Street lighting	20,000	27,349	(7,349)
Total Highways and Streets	170,695	192,228	(21,533)
Sanitation:			
Solid waste collection	102,810	88,189	14,621
Total Sanitation	102,810	88,189	14,621
Health and Welfare:			
Animal control	550	360	190
Health agencies and hospitals	41,681	40,844	837
Direct assistance	2,500	328	2,172
Total Health and Welfare	44,731	41,532	3,199

#### Schedule 5

# TOWN OF NEWINGTON, NEW HAMPSHIRE

Schedule of Expenditures and Other Financing Uses

Budget and Actual - (Budgetary Basis) - General Fund (Continued)

For the Year Ended December 31, 2001

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:	Dudger	retuar	(Ontavorable)
Current:			
Culture and Recreation:			
Parks and recreation	28,200	24,936	3,264
Conservation commission	350	259	91
Historic District commission	12,100	65	12,035
Total Culture and Recreation	40,650	25,260	15,390
Capital Outlay:			
Police cruisers	54,410	42,233	12,177
Fire vehicle	45,000	45,000	-
Fire department grant equipment	12,240	11,274	966
	111,650	98,507	13,143
Debt Service:			
Principal on long-term debt	57,666	55,937	1,729
Interest on long-term debt	21,868	19,180	2,688
Interest on short-term debt	2,000	-	2,000
Total Debt Service	81,534	75,117	6,417
Total Expenditures	2,893,481	2,721,142	172,339
OTHER FINANCING USES:			
Operating Transfers Out:			
Expendable Trust Funds	87,000	87,000	-
Special Revenue Funds:			
Conservation Fund	50,000	50,000	-
Library Fund	28,363	28,422	(59)
Total Other Financing Uses	165,363	165,422	(59)
Total Expenditures and Other			
Financing Uses	\$ 3,058,844	\$ 2,886,564	\$ 172,280

# SUMMARY INVENTORY OF VALUATION

ı	٨	N	n	
L	А	I	v	:

Total Land	123,229,369.00
Commercial/Industrial	84,146,177.00
Residential	38,987,690.00
Under Current Use	95,502.00

#### **BUILDINGS:**

Total Buildings	348,358,252.00
Mobile Homes	17,700.00
Commercial/Industrial	313,103,553.00
Residential	35,236,999.00

#### UTILITIES:

Total Utilities	82,144,916.00
Electric	71,077,362.00
Gas	11,067,554.00

#### **NONTAXABLE:**

Total Nontaxable	22,297,668.00
Buildings	15,409,862.00
Land	6,887,806.00

Elderly Exemptions	25	2,902,260.00
Veteran Credits	46	4,600.00
Disabled Exemption	1	164,000.00
Water & Air Pollution	3	715,000.00

Total Value Before Exemptions	576,030,205.00
Exemptions off Values	3,066,260
Non-Taxable Exempts	22,297,668
<b>Total Taxable Valuation</b>	553,732,537.00

Net Value 550,666,277.00

### Department of Revenue Administration Municipal Finance Bureau 2002 Tax Rate Calculation

Town/City: Newington

Gross Appropriations \$3.667.724 Less: Revenues \$1.297,555

Less: Shared Revenues \$34,471

Add: Overlay \$146,452

War Service Credits <u>\$4,600</u>

Net Town Appropriation \$2,486,750 Special Adjustment 0

Approved Town/City Tex Effort \$2,486,750

**TOWN RATE 4.45** 

**SCHOOL PORTION** 

Net Local School Budget (Gross Approp. – Revenue) \$1,450,632
Regional School Apportionment 0
Less: Adequate Education Grant 0

State Education Taxes (\$441,398)

Approved School(s) Tax Effort \$1,009,234

**LOCAL SCHOOL RATE 1.81** 

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x \$5.80

\$467,269,816 \$2,710,165

Divide by Local Accessed Valuation (no utilities)

\$459,523,699

Excess State Education Taxes to be Remitted to State

Pay to State \$2,268,767

STATE SCHOOL RATE 5.90

COUNTY PORTION

Due to County \$673,492

Less: Shared Revenues (\$15,281)

Approved County Tax Effort \$658,211

**COUNTY TAX RATE 1.18** 

**TOTAL RATE 13.34** 

Total Property Taxes Assessed\$6,864,360Less: War Service Credits(\$4,600)Add: Village District Commitment0Total Property Tax Commitment\$6,859,760

PROOF OF RATE

 Net Assessed Valuation
 Tax Rate
 Assessment

 State Education Tax (no utilities)
 \$459,523,699
 5.90
 \$2,710,165

 All Other Taxes
 \$558,221,746
 7.44
 \$4,154,195

 \$6,864,360

# TOWN CLERK'S REPORT 2002

Motor Vehicle Registrations	\$181,377.00
Decals	\$1,764.00
Titles	\$322.00
Dog Licenses	\$796.50
UCC Fees	\$1,111.00
1RS Liens	\$15.00
Boat Registrations	\$11,498.12
Wetland Application Filing Fees	\$20.00
Vital Statistics	\$622.00
Election Filing Fees	\$7.00
Postage Reimbursement	\$5.16
Dog Fine	\$125.00
Voter Checklist Fee	\$15.00

#### TOTAL RECEIPTS REMITTED TO TREASURER \$197,677.78

Number of Boat Registrations 431 Number of Dogs Licensed 126

#### TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS PROPERTY AND RESIDENT TAXES

#### **Levy of 2002**

-DR-

#### Taxes Committed to Collector:

Property Taxes: \$6.887,139.37 Resident Taxes: \$5.670.00

TOTAL WARRANTS: \$6,892,809.37

#### Added Taxes:

Property Taxes: \$1.532.52 Resident Taxes: \$90.00

Interest charged on Property Taxes: \$823.56 Penalties charged on Resident Taxes: \$10.00

TOTAL \$6,895,265.45

-CR-

#### Remittances to Treasurer:

Property Taxes: \$4,390,893.48
Resident Taxes: \$4,340.00
Interest Collected: \$823.56
Penalties Collected: \$10.00

#### **Abatements:**

Property Taxes: \$1,677.91 Resident Taxes: \$580.00

#### **Uncollected Taxes – 12/31/02**

Property Taxes: \$2,496,100.50 Resident Taxes: \$840.00

TOTAL \$6,895,265.45

#### **Levy of 2001**

#### -DR-

#### **Uncollected Taxes – 01/01/02**

Property Taxes:	\$316,126.94
Resident Taxes:	\$920.00

#### Total Uncollected Taxes: \$317,046.94

Interest charged on Property Taxes	\$2,826.50
Penalties charged on Resident Taxes	\$36.00
Tax Lien Costs charged	\$67.25

*TOTAL* \$319,976.69

#### -CR-

#### **Remittances to Treasurer:**

Property Taxes:	\$312,544.38
Resident Taxes:	\$400.00
Interest Collected:	\$2,826.50
Penalties Collected:	\$36.00
Tax Lien Costs:	\$67.25

#### **Abatements:**

Property Taxes:	\$794.00
Resident Taxes:	\$430.00

#### **Uncollected Taxes – 12/31/02**

Property Taxes:	\$2,788.56
Resident Taxes:	\$90.00

*TOTAL* \$319,976.69

#### **Levy of 2000**

#### -DR-

#### **Uncollected Taxes – 01/01/02**

Property Taxes:	\$1.378.90
Resident Taxes:	\$150.00
Uncollected Taxes	\$1,528.90

Interest Collected on Property Taxes: \$369.00 Tax Lien Costs charged: \$16.25

*TOTAL* \$1,914.15

-CR-

#### **Remittances to Treasurer:**

Property Taxes:	\$1,374.95
Interest Collected:	\$369.00
Tax Lien Costs Collected:	\$16.25

#### Abatements:

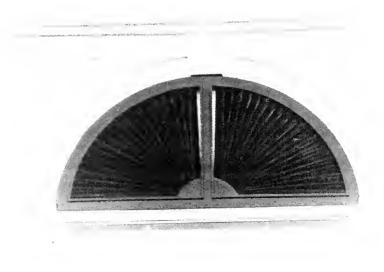
Total

Resident Taxes: \$130.00

#### **Uncollected Taxes – 12/31/02**

Property Tax:	\$3.95
Resident Tax:	\$20.00

TOTAL \$1,914.15



#### **RECORD OF MARRIAGES**

2002

Month	Name of Groom Name of Bride	Place of Residence
June 15	Jonathan W. Vroman	York, ME
	Leah M. Irish	
Sept 01	Stuart B. Story	Charlotte, NC
	Niccole L. Barthalmus	
Sept 21	Richard T. Matthes	Portsmouth, NH
	Jennifer J. Mosher	
Sept 21	William Brian Ballard	Portsmouth, NH
•	Gayna R. Greenier	
Sept 28	Michael P. Nadeau	Dover, NH
	Jennifer M. Wentworth	
Nov 09	Christian G. Telles	Rochester, NH
	Amanda B. Noseworthy	
Dec 12	Edward Ashley Holgate	Newington, NH
	Gina Marie Eisenhut	

#### **DEATHS AND INTERMENTS**

2002

Month	Name of Deceased	Place of Death
Feb 04	Natalie G. Stevens	Wells, ME
Feb 09	Dorothy C. Ricker	Brentwood, NH
March 19	Freda L. Murphy	Portsmouth, NH
April 19	Marion W. Yastek	Portsmouth, NH
May 06	Nicholas & Isaac Boone	Ridgewood, NJ
May 17	James deRochmont, Jr.	Rye, NH
June 24	Ann E. LaMarca	Portland, ME
July 18	Philip F. Webber	Dover, NH
Sept 18	Claire S Emery	Eliot, ME
Sept 30	Gladys E. Fernald	Portsmouth, NH
Oct 13	Elisabeth A. Slipp	Worcester, MA
Oct 18	Alan B. Weeks	Hampton, NH

#### BIRTHS

Date of Birth	Child's Name	Father's Name	Mother's Name
March 06 March 16 March 20 August 29	Anne Riley Abigail Ann Anna Margaret Isabella Gabrielle	Timothy Connors Joe Glew Lawrence Smith Peter Tidd	Tonya Connors Karen Glew Molly Smith Allison Hayden- Tidd



# Town of Newington



Town Warrant & Budget

#### Support Article 3 on Saturday March 15, 2003

Article 3 at the upcoming Town Meeting would authorize the Board of Selectmen to borrow up to \$500,000 for the purchase of development rights at the 43-acre Frink Farm at the corner of Old Post Road, Nimble Hill Road and Little Bay Road. We are writing to tell you why we believe that this warrant article should be supported.

As you know, the farm is one of the most scenic properties in Newington. The farm has been in the Frink family since 1830. In 1987, the property was listed on the National Register of Historic Places along with Newington's old town center.

Article 3's long term financial benefits to the townspeople are substantial. If developed, the property could easily support twenty or more residential lots. Our zoning permits two-family homes on each lot. Hence, we could be looking at several dozen new dwelling units. Obviously, many of these dwellings would house children who would be educated locally at a cost of \$11,655 per pupil per year (Grades K through 6, as of June 2002). That's a lot of money over the long term.

We anticipate that the easement will cost in the vicinity of \$1 million to \$1.2 million. A grant application will soon be filed with the U.S. Department of Agriculture (USDA) for 50% of the cost. The Frink's have agreed to concede another 25%. The Selectmen and Conservation Commission propose that the Town cover the remaining 25%. Although the USDA requires a warrant article authorizing the Selectmen to borrow \$500,000, the actual cost to the Town will most likely be far less. We expect that the most that the Town would contribute would be \$300,000. Much of this contribution would be offset by \$164,000 that is currently in Newington's Conservation Fund.

In summary, the funds to be raised by the Town are not likely to be greater than \$200,000. This would amount to a one-time charge of approximately three cents per thousand on your tax bill.

Years from now, we'll all look back and view the acquisition of development rights at the Frink Farm as an opportunity comparable to the purchase of Fox Point in 1980. It's a great deal. We urge you to join us in supporting Article 3 on March 15.

Peggy Lamson, Chairman

Newington Conservation Commission

Cosmas Iocovozzi, Chairman Newington Board of Selectmen

Mms HALLIN

Albert Hislop, Chairman Newington Planning Board

#### Town of Newington State of New Hampshire

#### TOWN WARRANT

To the Inhabitants of the Town of Newington in the County of Rockingham and said State Qualified to vote in Town Affairs:

You are hereby notified to meet at the Newington Town Hall on Tuesday, March 11, 2003 to act on Article 1. The Polls will open at 11:00 a.m. and close at 7:00 p.m.

The Business portion of the Meeting to act on Articles 2 through 11 will resume on Saturday, March 15, 2003 at 1:30 p.m.

ARTICLE 1. To choose in the manner provided by law; one(1) Selectman for 3 years; one (1) Town Clerk/Tax Collector for 3 years; one(1) Trustee of the Trust Funds for 3 years; one (1) Trustee of the Trust Funds for 2 years; one (1) Trustee of the Trust Funds for 1 year; one (1) Board of Fire Engineers Member for 3 years; one(1) Board of Fire Engineers Member for 1 year; one (1) Police Commissioner for 3 years; one (1) Police Commissioner for 1 year; one (1) Library Trustee for 3 years; one (1) Cemetery Committee Member for 3 years; one (1) Sewer Commissioner for 3 years; three (3) Budget Committee members for three years; two (2) Planning Board members for 3 years.

**ARTICLE 2.** To see if the Town will vote to amend the Newington Zoning Ordinance, as proposed by the Planning Board, by adding the following article and re-numbering the subsequent article accordingly

#### ARTICLE XV - Trailers and Mobile Storage Containers

The following conditions must be met for trailers or mobile storage containers in Office and Commercial Zones:

**SECTION 1 – Permit Required:** The property owner shall obtain a permit for all trailers or mobile storage containers on-site longer than ten business days unless connected to a loading dock. The permit must be posted in plain view on the trailer/container.

**SECTION 2 – Application:** Property owners shall apply to the Building Inspector for a permit. Owners must attach the appropriate fee and a sketch or plan showing the proposed trailer location with respect to setbacks, easements, roads, and parking areas. The Building Inspector will coordinate a review by the Fire Chief.

**SECTION 3 – Duration:** The use of storage trailers/containers will be permitted on a temporary basis limited to no more than 90 days. Trailers/storage containers will be removed once the permit expires.

**EXEMPTIONS**. (subject to Planning Board approval)

A The use of trailers for storage or temporary office space may be permitted for the duration of the construction, expansion, or repair of a permanent business

B. The use of trailers/containers to store <u>recycled</u> materials (i.e. tires, pallets, etc) may be permitted on renewable basis.

**SECTION 4 – Number & Location:** No more than two (2) trailers/containers may be placed on a lot unless approved by the Planning Board. No trailer/container shall be situated in such a way as to obstruct safe sight distance, fire lanes, or setbacks.

**SECTION 5 – Limitation on Occupancy:** Occupancy of trailers for temporary office space is limited to businesses undergoing initial construction, expansion, or repair of a permanent place of business. The Building Inspector shall approve all temporary utility connections to occupied trailers.

**SECTION 6 – Storage of Material:** Storage trailers/containers shall be locked at all times when an attendant is not present. The outside storage of materials beneath, above, or around a trailer/container is prohibited.

ARTICLE 3. To see if the Town will vote to raise and appropriate up to the sum of Five Hundred Thousand Dollars (\$500,000) for the acquisition of a Conservation Land Easement on a parcel in Newington, NH: know as The Frink Home Lot and Fields, 43.33 acres Map 17 Lot 6; by the Town, all for the permanent protection of appropriate undeveloped land in the Town of Newington, and to authorize the Selectmen to act on behalf of the Town in connection with such acquisition of conservation easement and to further authorize the issuance of not more than Five Hundred Thousand Dollars (\$500,000) of bonds and/or notes in accordance with the provisions of the Municipal Finance Act (NH RSA Chapter 33), and to authorize the Selectmen to issue, negotiate, and regulate such bonds and/or notes and to determine the rates of interest thereon, and to authorize the Selectmen to accept any funds from the State of New Hampshire, the Federal Government and private sources, as they may become available, and pass any vote relating thereto. (2/3 Vote Required)

# THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$ 50,000) to be placed in the existing Conservation Fund established in accordance with RSA 36-A:5 to be used for expenses associated with the purchase of conservation land and open space, easements, wetlands, and other land management acquisitions.

# THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 5.** To see if the Town of Newington will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the future demolition of the Mott House and the construction of a Three Season Recreational Pavilion at the site located on Fox Point currently know as the Mott House and to raise and appropriate the sum of Twenty Five Thousand (\$25,000) to be placed in this fund

# THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand (\$25,000) to be placed in the existing Capital Reserve Fund for the Revaluation of the Town.

#### THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE.

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Capital Reserve Fund for the replacement and/or repair of vehicles operated by the Fire Department.

#### THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE.

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be placed in the existing Capital Reserve Fund for the replacement of the Town Ambulance and any major medical equipment.

#### THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE.

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Capital Reserve Fund for Fire Department Communications.

#### THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be used for structural improvements to the Old Stone School so that it can be reopened for use by the Townspeople. Submitted by petition.

#### THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be used for structural improvements to the first floor of the Mott House at Fox Point so that it can be opened for use by the Townspeople as a three season facility. Submitted by petition.

### THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand (\$10,000) to be used for structural improvements to the docks and platforms at Fox Point in order to reopen them for use by Townspeople and to make them ADA (Americans with Disabilities Aet) Compliant. Submitted by petition.

# THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS NOT RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 13.** To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for an engineering study to review the Old Stone School and the Old Town Hall and prepare a strategy for bringing these buildings up to code so they can be used by the Townspeople, young and old. Submitted by petition.

# THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be used for structural improvements to the Old Town Hall so that the whole building can be used by the Townspeople. Submitted by petition.

## THIS ARTICLE IS RECOMMENDED BY THE SELECTMEN THIS ARTICLE IS RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 15. To see if the Town will vote to change the present Town Employee Policy of 100% paid medical and dental insurance costs for Town employees to 90% paid by the Town and 10% paid by the employee, effective April 1, 2003. Submitted by petition.

#### THIS ARTICLE IS NOT RECOMMENDED BY THE SELECTMEN

ARTICLE 16. On petition of New Hampshire for Health Care and at least 2% of registered voters of the Town of Newington to see if the Town will vote to ealt the elected officials from all levels of government, and those seeking office, to work with consumers, businesses and health care providers to ensure that: Everyone, including the self-employed, unemployed, and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and state, local and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and That these efforts help control the skyrocketing cost of health care.

**ARTICLE 17.** To hear the report of the Budget Committee and to see if the Town will vote to raise and appropriate the sum of (\$3,617,533.00) which represents the operating budget expenditures for the Town for the Fiscal Year 2003. Said sum does not include special or individual articles addressed.

**ARTICLE 18.** To hear the report of the Moderator on the election of officers.

Given under our hands and seal this 19<sup>th</sup> day of February 2003.

We certify and attest that on the 19<sup>th</sup> day of February 2003, we posted a true and attested copy of the within Warrant at the place of Meeting, and like copies at the South Newington Bulletin Board and the MeetingHouse, and delivered the original to the Town Clerk.

#### Town of Newington Board of Selectmen

Cosmas G. Iocovozzi, Chairman John O'Reilly Janice Stuart

A True copy of Warrant: Attest

Cosmas G. Iocovozzi, Chairman John O'Reilly Janice Stuart

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			Appropriations	Actual	SELECTMEN'S APPROPRIATIONS	PROPRIATIONS	BUDGET COMMITTEE'S APPROPRIATIONS	SAPPROPRIATIONS
	PURPOSE OF APPROPRIATIONS	Warr.	Prior Year As	Expenditures	Ensuing Fiscal Year	iscal Year	Ensuing Fiscal Year	scal Year
ACCT.#	(RSA 32:3,V)	Art.#	Approved by DRA	Prior Year	(RECOMMENDED)	NOT RECOMMENDED	RECOMMENDED N	NOT RECOMMENDED
	GENERAL GOVERNMENT		xxxxxxxx	xxxxxxxx	xxxxxxxx	XXXXXXXX	XXXXXXXX	xxxxxxxx
4130-4139	Executive		64,350	64,356	165,580		165,580	
4140-4149	Election, Reg. & Vital Statistics		4,500	5,246	4,400		4,400	
4150-4151	Financial Administration		263,121	244,509	22,554		22,554	
4152	Revaluation of Property		000'09	38,363	68,000		68,000	
4153	Legal Expense		150,000	67,813	130,000		130,000	
4155-4159	Personnel Administration		15,300	15,572				
4191-4193	Planning & Zoning		39,250	26,630	130,333		130,333	
4194	General Government Buildings		234,300	242,454	222,874		222,874	
4195	Cemeteries		10,550	14,141	12,550		12,550	
4196	Insurance		65,000	54,474	65,000		65,000	
4197	Advertising & Regional Assoc.		5,496	5,658	10,997		10,997	
4199	Other General Government		2,500	984				
	PUBLIC SAFETY		xxxxxxxxx	xxxxxxxx	XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX
4210-4214	Police		921,580	899,649			957,353	
4215-4219	Ambulance							
4220-4229	Fire		593,854	594,204	680,942		676,871	4,071
4240-4249	Building Inspection				47,236		47,236	
4290-4298	Emergency Management		17,500	7,065	9,644		9,644	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER		xxxxxxxx	xxxxxxxx	XXXXXXXX	xxxxxxxx	XXXXXXXX	XXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	XXXXXXXX
4311	Administration							
4312	Highways & Streets		171,772	138,008	152,672		152,672	
4313	Bridges							

Accts   Purpose of Appropriations   Appropriations   Acts   Act	7	2	3	4	5	9	7	80	6
ACCT   PRINCIPOR OF APPROPRIATION   War. Prior Year As Expenditures   Fround Fiscal Year				Appropriations	Actual	SELECTMEN'S AP	PROPRIATIONS	BUDGET COMMITTEE	'S APPROPRIATIONS
ACCT #         HIGHWAYS & STREETS cont.         ACCT ACT ACT ACT ACCOUNDED NOT RECOMMENDED         FIGOWARENDED         NOT RECOMMENDED         REGOMENDED         RECOMENDED		PURPOSE OF APPROPRIATIONS	Warr.		Expenditures	Ensuing Fi	scal Year	Ensuing F	iscal Year
4316         Steet Lighting         Tison         15,126         18,000         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ACCT.#	(RSA 32:3,V)	Art.#	Approved by DRA	Prior Year		OT RECOMMENDED		NOT RECOMMENDED
4316         Street Lighting         15,000         15,126         18,000           4319         Other         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		HIGHWAYS & STREETS cont.		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4319         Other         SANITATION         XXXXXXXXXX         XXXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4316	Street Lighting		15,000	15,126	18,000		18,000	
4321         Administration         66,650         73.45         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4319	Other							
4323         Solid Waste Collection         71,404         66,650         73,245         77,600         77           4324         Solid Waste Collection         71,404         66,974         77,600         74           4324         Solid Waste Collection         71,404         66,974         77,600         74           4325         Solid Waste Collection         567,475         53,645         75,600         74           4326         Solid Waste Clear-Up         Collection         80,647         80,647         80,647         80,647           4331         Solid Waste Clear-Up         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX           4332         Water Treatment, Conserv.& Other         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX           4335-4339         Purchase Costs         XXXXXXXXXXXXXXX         XXXXXXXXXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		SANITATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx
4324         Solid Waste Collection         71,404         60,974         77,600         7           4324         Solid Waste Disposal         41,60         43,860         43,860         44,860           4325         Solid Waste Disposal & Other         557,476         535,645         535,645         567,476         567,476         535,645         567,476 </td <td>4321</td> <td>Administration</td> <td></td> <td>66,650</td> <td>73,245</td> <td></td> <td></td> <td></td> <td></td>	4321	Administration		66,650	73,245				
4324         Solid Waste Clean-up         443.66         443.66         443.66           4325         Solid Waste Clean-up         567.476         535.645         535.645         556.446	4323	Solid Waste Collection		71,404	60,974	77,600		77,600	
4325         Solid Waste Clean-up         567,476         535,645         90         566           4326-4329         Sewage Coll. & Disposal & Other         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx           4331         Administration         xere Treatment, Conserv. & Other         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx         xxxxxxxxxx         xxxxxxxxxxx         xxxxxxxxxxx         xxxxxxxxxx         xxxxxxxxxx	4324	Solid Waste Disposal				43,860		43,860	
4326-4329         Sewage Coll. & Disposal & Other         S67,476         \$35,645         S96         S96           4331         Administration         XXXXXXXXX         XXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4325	Solid Waste Clean-up							,
4331         Administration         XXXXXXXX         XXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4326-4329	Sewage Coll. & Disposal & Other		567,476	535,645			561,753	
4331         Administration         4032         Water Services         6         6         6         6         7         9         7         7         9         7         9		WATER DISTRIBUTION & TREATMENT		xxxxxxxx	xxxxxxxx	xxxxxxxx	XXXXXXXX	XXXXXXXX	XXXXXXXX
4332         Water Services         4335-4339         Water Treatment, Conserv. & Other         XXXXXXXXX         XXXXXXXXX         XXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4331	Administration							
435-4359         Water Treatment, Conserv.® Other         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx           4351-4352         Admin. and Generation         Purchase Costs		Water Services							
Admini, and Generation         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx         xxxxxxxxx         xxxxxxxx         xxxxxxxxx         xxxxxxxxxx         xxxxxxxxxxx         xxxxxxxxxxxx         xxxxxxxxxxx         xxxxxxxxxxxx		Water Treatment, Conserv.& Other							
Administration Administration & Direct Assist.         Administration & Direct Assist. <th< td=""><td></td><td>ELECTRIC</td><td></td><td>XXXXXXXX</td><td>XXXXXXXX</td><td>xxxxxxxx</td><td>XXXXXXXX</td><td>xxxxxxxx</td><td>XXXXXXXX</td></th<>		ELECTRIC		XXXXXXXX	XXXXXXXX	xxxxxxxx	XXXXXXXX	xxxxxxxx	XXXXXXXX
Purchase Costs         Purchase Costs         Purchase Costs         Purchase Costs         Purchase Costs         Purchase Control Costs         Peact Costs	4351-4352	Admin, and Generation							
Electric Equipment Maintenance         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXXX         XXXXXXXXXXX         XXXXXXXXXXX         XXXXXXXXXXX         XXXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4353	Purchase Costs							
Other Electric Costs         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXX         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	4354	Electric Equipment Maintenance							
Administration         Administration         32,645         32,645         32,281         XXXXXXXXXX           Administration         12,040 </td <td>4359</td> <td>Other Electric Costs</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	4359	Other Electric Costs							
Administration         32,645         32,281         3           Health Agencies & Hosp. & Other         12,040         12,040         3           Administration & Direct Assist.         2,000         127         2,000           Intergovernmental Welfare Pymnts         Vendor Payments & Other         2,000		HEALTH/WELFARE		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Pest Control         32,645         32,645         32,281         3           Health Agencies & Hosp. & Other         12,040         12,040         12,040           Administration & Direct Assist.         2,000         127         2,000           Intergovernmental Welfare Pymnts         Vendor Payments & Other	4411	Administration							
Health Agencies & Hosp. & Other         12,040         12,040           Administration & Direct Assist.         2,000         127         2,000           Intergovernmental Welfare Pymnts         Vendor Payments & Other         Vendor Payments & Other         Vendor Payments & Other	4414	Pest Control		32,645	32,645	32,281		32,281	
Administration & Direct Assist. 2,000 2,000 127 2,000 Intergovernmental Welfare Pymnts	4415-4419	Health Agencies & Hosp. & Other		12,040	12,040				
	4441-4442	Administration & Direct Assist.		2,000	127	2,000		2,000	
	4444	Intergovernmental Welfare Pymnts							
	4445-4449	Vendor Payments & Other							

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			Appropriations	Actual	SELECTMEN'S APPROPRIATIONS	PROPRIATIONS	BUDGET COMMITTEE'S APPROPRIATIONS	S APPROPRIATIONS
	PURPOSE OF APPROPRIATIONS	Warr.	Prior Year As	Expenditures	Ensuing Fiscal Year	scal Year	Ŧ	scal Year
ACCT.#	(RSA 32:3,V)	Art.#	Approved by DRA	Prior Year	(RECOMMENDED) N	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	XXXXXXXX
4520-4529	Parks & Recreation		27,705	25,880	38,900		76,493	
4550-4559	Library		29,889	30,050	31,400		31,400	
4583	Patriotic Purposes							
4589	Other Culture & Recreation		12,100	7,250	6,100		6,100	
	CONSERVATION		xxxxxxxx	xxxxxxxx	xxxxxxxx	XXXXXXXX	xxxxxxxx	XXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		9,002	6,530	7,982		7,982	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	XXXXXXXX
4711	Princ Long Term Bonds & Notes		40,000	40,000	26,500		26,500	
4721	Interest-Long Term Bonds & Notes		940	1,880				
4723	Int. on Tax Anticipation Notes	,						
4790-4799	Other Debt Service				2,000		2,000	
	CAPITAL OUTLAY		xxxxxxxx	xxxxxxxxx	xxxxxxxx	xxxxxxxx	XXXXXXXX	XXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment		54,800	54,800	85,000		55,000	30,000
4903	Buildings				500		200	
4909	Improvements Other Than Bidgs.							
	OPERATING TRANSFERS OUT		xxxxxxxx	xxxxxxxx	xxxxxxxx	xxxxxxxx	XXXXXXXX	XXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							
		ļ						

Expenditures  Expenditures  Ensuing Fiscal Year  Prior Year  XXXXXXXXX  XXXXXXXXX  XXXXXXXXX  XXXXX	A	2	3	4	S	9	7	8	6
TIONS Warr. Prior Year As Expenditures  Art.# Approved by DRA Prior Year  xxxxxxxxxx  xxxxxxxxxxxxxxxxxxxxxxx				Appropriations	Actual	SELECTMEN'S A	PPROPRIATIONS	BUDGET COMMITTE	E'S APPROPRIATIONS
Art.# Approved by DRA Prior Year  xxxxxxxxx  xxxxxxxxxx  xxxxxxxxxxxx	_	PURPOSE OF APPROPRIATIONS	Warr.	Prior Year As	Expenditures	Ensuing F	iscal Year	Ensuing	Fiscal Year
ds 3.560,724 3.315.318		(RSA 32:3,V)	Art.#	Approved by DRA	Prior Year	(RECOMMENDED)	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
ds 3.560,724 3.315,318 2.094,905	A	ING TRANSFERS OUT cont.		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXXX	XXXXXXXX
ds 3.560.724 3.315.318 2.094.905		Electric-							
ds 3.560.724 3.315.318 2.094.905		Airport-							
ds 3.560.724 3.315.318 2.094.905	Ĕ	Capital Reserve Fund							
Trust Funds  Trust Funds  Trust Funds  Trust Funds  Trust Funds  Trust Funds	Ĕ	5 Exp. Tr. Fund-except #4917							
3.560.724 3.315.318 2.084.905	ř	o Health Maint, Trust Funds							
OTAL1 3.560.724 3.315.318 2.094.905	ř	o Nonexpendable Trust Funds							
3,560,724 3,315,318 2,094,905	<u> </u>	Agency Funds							
0001001		SUBTOTAL 1		3,560,724	3,315,318	2,094,905		3,617,533	34.071

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

AMMOUNT						
WARR.	ART#					
ACCT#						
AMOUNT						
WARR.	ART #					
ACCT#						

MS-7 Rev. 07/02

Budget - Town of Newington

MS-7

"SPECIAL WARRANT ARTICLES"

FY 2003

Special warrant articles are defined in RSA 32°3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes:

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated

on the warrant as a special article or as a nonlapsing or nontransferable article.

ſ			ED.									20,000	20,000	10,000	_
0	BUDGET COMMITTEE'S APPROPRIATIONS	Ensuing Fiscal Year	NOT RECOMMENDED									20	20	10	
80	BUDGET COMMITTE	Ensuing	RECOMMENDED		200,000	\$0,000	25,000	25,000	20,000	12,000	10,000				
7	SELECTMEN'S APPROPRIATIONS	Ensuing Fiscal Year	(RECOMMENDED) (NOT RECOMMENDED)									20,000	20,000	10,000	
9	SELECTMEN'S A	Ensuing F	(RECOMMENDED)		200,000	000'05	25,000	25,000	20,000	12,000	10,000				
\$	Actual	Expenditures	Prior Year			000'05		15,000	20,000	12,000	10,000				
4	Appropriations	Prior Year As	Approved by DRA	:		000'05		15,000	20,000	12,000	10,000				
n		Warr.	Art #		8	4	5	9	7	8	6	10	11	12	
2		PURPOSE OF APPROPRIATIONS	(RSA 32·3,V)		Conservation Land Easement Bond	Conservation Fund (Land)	Fox Point Pavilion	Town Wide Revaluation	FD Vehicle Fund	Ambulance & Equipment	FD Communications	Old Stone School Improvements	Mott House Improvements	Fox Point Dock	
-			ACCT#												

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated

cost items for labor agreements, leases or items of a one time nature you wish to address individually.

"INDIVIDUAL WARRANT ARTICLES"

XXXXXXX

XXXXXX

SUBTOTAL 2 RECOMMENDED

XXXXXXXX		XXXXXXXX		×××××××××××××××××××××××××××××××××××××××	XXXXXXXX		SUBTOTAL 3 RECOMMENDED
NOT RECOMMENDED	RECOMMENDED	(RECOMMENDED) (NOT RECOMMENDED)	(RECOMMENDED)	Prior Year	Approved by DRA	ATT#	(RSA 32 3,V)
Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	Ensuing RECOMMENDED	Ensuing Fiscal Year NDED) (NOT RECOMMENDED)	Ensuing F	Expenditures Prior Year	Prior Year As Approved by DRA	Warr.	PURPOSE OF APPROPRIATIONS (RSA 32 3,V)
BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year COMMENDED NOT RECOMMENDED	BUDGET COMMITTI Ensuing RECOMMENDED	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year IMENDED) (NOT RECOMMENDED)	SELECTMEN'S A Ensuing F (RECOMMENDED)	Actual Expenditures Pror Year	Appropriations Prior Year As Approved by DRA	Warr.	E OF APPROPRIATIONS (RSA 32 3,V)

5,000 10,000

5,000 10,000

4

12 =

Old Stone School Engineering

Old Town Hall

XXXXXXXX

657,000

XXXXXXXX

657,000

3912

3913

From Special Revenue Funds

From Capital Projects Funds

1	2	3	4	5	6
				Actual	Estimated
		Warr.	Estimated Revenues	Revenues	Revenues
ACCT.#	SOURCE OF REVENUE	Art.#	Prior Year	Prior Year	Ensuing Year
	TAXES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3120	Land Use Change Taxes				
3180	Resident Taxes		4,750	3,152	4,000
3185	Timber Taxes				
3186	Payment in Lieu of Taxes		37,038	37,028	37,028
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		5,000	5,524	5,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		xxxxxxxx	xxxxxxxx	xxxxxxx
3210	Business Licenses & Permits		2,000	2,886	2,500
3220	Motor Vehicle Permit Fees		185,000	181,706	180,000
3230	Building Permits		30,000	25,102	30,000
3290	Other Licenses, Permits & Fees		5,000	14,806	15,000
3311-3319	FROM FEDERAL GOVERNMENT		830	830	
	FROM STATE		xxxxxxxx	xxxxxxxx	xxxxxxxx
3351	Shared Revenues		28,355	39,054	40,000
3352	Meals & Rooms Tax Distribution		22,490	•	22,430
3353	Highway Block Grant		19,616	19,616	20,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		10,000	7,321	10,000
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXX	xxxxxxxxx	xxxxxxxx
3401-3406	Income from Departments		210,000	247,129	250,000
3409	Other Charges				
	MISCELLANEOUS REVENUES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3501	Sale of Municipal Property	,	1,000	3,134	1,000
3502	Interest on Investments		4,000	36,051	25,000
3503-3509	Other		20,000	23,288	20,000
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxx	xxxxxxxx	xxxxxxxx

MS-7 Rev 07/02

1	2	3	4	5	6
				Actual	Estimated
		Warr.	Estimated Revenues	Revenues	Revenues
ACCT.#	SOURCE OF REVENUE	Art.#	Prior Year	Prior Year	Ensuing Year
NTERFU	ND OPERATING TRANSFERS IN cont.		xxxxxxxx	xxxxxxxx	xxxxxxxx
3914	From Enterprise Funds		567,476.00	550,444.00	561,753.00
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		xxxxxxxx	xxxxxxxx	xxxxxxxx
3934	Proc. from Long Term Bonds & Notes				500,000.00
	Amounts VOTED From F/B ("Surplus")				·
	Fund Balance ("Surplus") to Reduce Taxes		145,000.00		145,000.0
	TOTAL ESTIMATED REVENUE & CREDITS	1	1,297,555.00	1,197,071.00	1,868,711.0

**BUDGET SUMMARY**	

	PRIOR YEAR	SELECTMEN'S	BUDGET COMMITTEE'S
	ADOPTED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	3,560,724.00	2,094,905.00	3,617,533.00
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	107,000.00	657,000.00	657,000.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)			
TOTAL Appropriations Recommended	3,667,724.00	2,751,905.00	4,274,533.00
Less: Amount of Estimated Revenues & Credits (from above)	1,297,555.00	1,868,711.00	1,868,711.00
Estimated Amount of Taxes to be Raised	2,370,169.00	883,194.00	2,405,822.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:	\$240,582
(See Supplemental Schedule With 10% Calculation)	

MS-7 Rev. 07/02

#### **DEPARTMENT EXPENDITURES**

Year Ending December 31, 2003 (Pre-Audit Expenditures)

#### TOWN OFFICE

Total	\$ 244,626
Equipment Purchases	_2,584
Vehicle Maintenance	1,070
Vehicle Fuel	830
Postage	3,143
Office Supplies	5,907
Dues/Subscriptions	2,999
Town Report	3,260
Advertising/Notices	1,021
Computer Support	8,180
Equipment Lease	9,167
Equipment Maintenance	1,932
Payroll Processing	6,550
Recording Fees	479
Telephone	7,748
Professional Training	948
Retirement (NHRS)	4,136
Social Security/Medicare	15,578
Life & Disability Insurance	1,885
Dental Insurance	1,525
Health Insurance	35,917
Planner Salary	44,166
Deputy Town Clerk Salaries	2,345
Custodian Salaries	35,072
Administrative Assistant/Clerical Salaries	48,184

#### GENERAL ADMINISTRATION

Total	\$ 416,567
Welfare Assistance	127
Transfer Station Collection/Disposal	107,230
Regional Association Donations	14,040
Planning Board	27,289
Mosquito Control	32,645
Legal	68,096
Langdon Library	30,050
Insurance Worker's Compensation	12,969
Insurance Property Liability	41,505
Historic District	7,250
Elections	7,526
Contingency	984
Conservation Commission	6,530
Cemetery	14,141
Audit Expense	7,822
Assessing Services	38,363

#### **DEPARTMENT EXPENDITURES**

Year Ending December 31, 2003 (Pre-Audit Expenditures)

#### TOWN OFFICER'S SALARIES

Town Officers	21,750
Town Clerk/Tax Collector	16,000
Code Enforcement Officer	30,780
Consulting Building Inspectors	1,481
Electrical/Plumbing Inspectors	5,000
Total	\$ 75.011

#### TOWN LAND & BUILDINGS

Total	\$ 257,101
Traffic Signals	<u>2,225</u>
Street Lighting	15,126
Recreation Fields	4,091
Paving/Parking Lots	19,914
Hydrant Rentals	8,000
Grounds keeping	20,051
Fox Point	6,566
Care of Trees	1,420
Equipment Maintenance	979
Maintenance Supplies	4,007
Building maintenance, repairs, renovations	116.667
Water	1,901
Old Stone School	839
Meeting House	1,120
Old Town Hall	1,112
Langdon Library	1,115
Town Garage	920
Police Station, Fire Station & Town Hall	20,126
Heating Oil:	
Electricity	30,922

#### **HIGHWAY TOWN OFFICE**

Salaries	24,172
Social Security/Medicare	1,921
Maintenance Supplies	1,987
Equipment Rental	4,022
Vehicle Fuel	1,381
Vehicle Maintenance	4,111
Roadside Mowing	850
Road Surface Maintenance	8,737
Resurfacing	66,286
Road Striping	4,374
Ditches/Shoulders	603
Road Salt	17,439

Road Sand 704 **Total** \$ 136,587

#### **DEPARTMENT EXPENDITURES**

Year Ending December 31, 2003 (Pre-Audit Expenditures)

#### RECREATION COMMITTEE

Harvest Festival		898
Movie Passes		1,205
Old Home Days		784
Seniors Dinner		1,447
Summer Program		21,350
Youth Activities		197
	Total	\$ 25.881

#### **EMERGENCY MANAGEMENT**

Emergency Management 7,065

#### POLICE DEPARTMENT

V 0	ortoct
1241	laries:

Т	Total \$ 899,650
Miscellaneous Payables	93,298
Retirement (NHRS)	30,890
Social Security/Medicare	14,396
Life & Disability Insurance	7,655
Health & Dental Insurance	125,938
Overtime	77,878
Outside Detail	40,015
Clerical	34,830
Part time	59,622
Full time	415,128

#### FIRE DEPARTMENT

0 1	
Sal	laries:

П	`otal	\$ 594,204
Miscellaneous Payables		93,206
Retirement		23,495
Social Security/Medicare		7,592
Life & Disability		4,598
Dental Insurance		4,868
Health Insurance		71,157
Overtime		65,445
Standby Personnel		16,956
Call Personnel		9,863
Clerical		9,860
Full Time		287,164
Stituings.		

#### TREASURER'S REPORT 2002

Total Cash Balance as of January 1, 2002 \$3,614,751.05

Less Investment Account Balances \$866,371.76

Opening General Fund Balance January 1, 2002 \$2,748,379.29

#### **Receipts:**

Selectmen's Office	\$337,558.34
Tax Collector (48 Reports)	\$4,743,089.03
Town Clerk (54 Reports)	\$197,710.78
Fire Department Revenue	\$6,232.46
Police Department Revenue	\$18,858.81
Investment Accounts	\$4,025,000.00
Interest and Adjustments	\$11,788.32

#### **Disbursements:**

\$5,893,789.92
\$1,233,020.47
\$3,500,000.00
\$4,532.05

Closing General Fund Balance December 31, 2002 \$1,457,274.59

Investment Account Totals \$352,134.87

Total Cash Balance December 31, 2002 \$1,809,409.46

#### TOWN ESCROW ACCOUNTS

Conservation Fund	\$114,752.94
Air Pollution Mitigation Fund	\$88,303.65
Woodbury Avenue Sidewalk	\$20,638.70
Coakley Land Fill	\$40,333.55

# REPORT OF THE TOWN OF NEWINGTON December 31, 1999

= GRAND <u>TOTAL</u>	#VALUE¹ \$74,415 94		1,883 62	29.246 37	940 07 933 84 311 28 1,680 01	\$109,41114	\$14 961 47 6.941 14 5.429 43 17.482 75	\$76 063 86
Balance	000		563 12	2,325 27	440 07 426 34 211 28 680 01	\$34,869.32	\$1,990 85 1941 14 429 43 98 79	\$4 460 21
Balance Income Expended Balance Beginning During End	\$0.00			1,650 00		\$1.650 00	\$1.103 85 \$1.082 26 \$186 51 \$42 91	\$3 259 60
Income	\$2,724 36		83 48	1,697 23	31 61 32 08 6 32 63 22	\$4,638,31	\$3.094 70 \$3.023 40 \$615 94 \$141 70	\$7,719.81
Balance Beginning	\$27,49886		479 64	2.278 04	408 46 394 26 204 96 616 79	\$31,881.01	0000	00 00\$
Balance End	#VALUE! \$44,192.72		1,320 50	26,921 10	500 00 507 50 100 00	\$74 541 82	\$12.970 62 5.000 00 5.000 00 17.383 96	\$71.603.65
PRINCIPLE With <u>drawn</u>								\$0.00
Cash Gains							00 00 00 00 00 00 00 00 00 00 00 00 00	\$460.54
New Funds	\$1,100 00			75 00				\$0.00
= Balance Beginning	\$43,09272		1320 50	26,846 10	500 00 507 50 100 00	\$73,366.82	\$12.970 62 5000 00 5000 00 17383 96	\$71,143.11
%	#VALUE! 5874%		1.80%	36 59%	0 68% 0 69% 0 14% 1 36%	100 00%	32 12 12 43	100 00%
How			:	=		=	A G Edwa Fidelity Fu: Eaton Van: Bank of NE	Morgan Stanley (
Purpose of Trust Fund	NDS		Preaching	Education	Non Fiction Books Best Use Best Use	NDS .	Best Use	Maint
Date of <u>Creation</u> Name of Trust Fund	TOTAL CEMETERY FUNDS	OTHER FUNDS	H Newton Church	Family Scholarship	Lib Webster Fund Lib Webster Fund Lib Langdon Fund Virginia M. Rowe	TOTAL COMBINED FUNDS	LIBRARY FUNDS Langdon Fund Langdon Fund Langdon Fund Langdon Fund	Langdon Fund TOTAL LIBRARY FUNDS
Date of <u>Creation</u>			1927	1970	1909 1969 1963		1922 1945 1945 1991	8/61

#### CAPITAL RESERVE ACCOUNTS

Fire Department Vehicle Replacement and/or Repair Fund	Balance	December 31, 2001 Withdrawals Deposits	\$94,439.20 0.00 20.000.00 1,632.22
	Balance	December 31, 2002	116,071.42
Ambulance and Major Medical Equipment Replacement Fund	Balance De	Withdrawals Deposits	884.67 0.00 12,000.00
	Balance	Interest Earned December 31, 2002	686.36 51,571.03
Police Department Radio Equipment Fund	Balance	December 31, 2001 Withdrawals Deposits	\$84,208.67 21,933.50 0.00
	Balance	Interest Earned December 31, 2002	1,319.20 63,594.01
Fire Department Digital Radio Equipment Fund	Balance	December 31, 2001 Withdrawals Deposits Interest Earned	\$31,501.35 0.00 10,000.00 _541.06
	Balance	December 31, 2002	42,042.41
Town Wide Revaluation	Balance	December 31, 2001 Withdrawals Deposits Interest Earned	\$59,531.54 1,168.15 10,000.00 997.63
	Balance	December 31, 2002	74,361.02
Air Pollution Mitigation Fund	Balance	December 31, 2001 Withdrawals Deposits	\$86,858.47 0.00 0.00
	Balance	Interest Earned December 31, 2002	1,445.18 88,303.65
School Property Maintenance Find	Balance	December 31, 2001 Withdrawals Deposits Interest Earned	\$ 0.00 0.00 60,000.00 561.24
	Balance	December 31, 2002	60,561.24

#### **NEWINGTON POLICE DEPARTMENT**



The economy and homeland security are subjects that are still as pertinent as they were last year at this time. Newington continues to receive interest from all levels of government due to the waterfront and the airport.

Within the department we had some significant personnel changes at the end of the year.

Sgt. Doug Lorenz retired after 21 years with the department.

Officer Scott Qualls was promoted to Sergeant. Sgt. Qualls has been with the department 14 years. He is currently a member of the Seacoast Emergency Response Team.

We have hired Kurt Driscoll as our new full time officer. Off. Driscoll has been with the department for three years as a part-time officer. Off. Driscoll is just completing his bachelors in criminal justice. He has an extensive background with hazardous material and will be an asset to the department.

Our department has been very active this year. Total calls for service are up by 500 this year. Our officers stopped 2579 cars this year issuing 2078 warnings, 447 citations and making 52 arrests. This is an increase of 800 total stops and almost double the number of arrests. Studies have shown that active traffic enforcement has a direct impact on crime. Timothy McVeigh was captured as a result of a motor vehicle stop.

Many of the people stopped for motor vehicle violations were intoxicated, had suspended licenses, were transporting drugs or alcohol, or were wanted for crimes in other jurisdictions.

We took 210 people into custody (50% increase over last year) on the following charges:

- 22 Thefts
- 15 Criminal Trespass
- 24 Operating after suspension
- 27 Protective custody
- 30 Warrant
  - 1 Identity Fraud
  - 3 Receiving stolen property
  - 9 Assault
  - 2 False prescriptions
  - 3 Conduct after an accident
  - 4 Credit card fraud
  - 1 Violation of protective order
  - 2 Criminal threatening
  - 2 Habitual offender
- 1 Sexual assault

- 2 Forgeries
  - 2 Tobacco violations (minors)
  - 63 Shoplifting
  - 11 DW1
- 4 Alcohol violations
- 6 Drugs
  - 1 False report
- 6 Criminal liability for conduct of another
  - 5 Criminal mischief
  - 1 Bad check
  - 5 Disobeying an officer
  - 2 reckless driving
- 1 Fugitive from justice
  - 1 Poss. of burglary tools

Respectfully submitted,

Bradley B. Loomis Chief of Police



# FIRE DEPARTMENT ANNUAL REPORT 2002

The year 2002 showed a decrease in fire calls of 2% from 2001, with the Fire Department responding to 216 calls. The following is a breakdown of the calls by district:

9% Industrial District

20% Commercial District

8% Fox Run Mall

2% Crossing at Fox Run

15% Residential

18% Motor Vehicle Crashes

5% Boat Rescues

25% Mutual Aid Requests

The CALL MEMBERS gave 378 hours of their time responding to calls and the full time employees spent 1022 hours responding to calls, in and for the Town of Newington. The members gave an additional 661 hours of their time attending training sessions.

In addition to the emergency calls listed above, the department responded to 256 public assist calls and to 177 requests to disconnect the master boxes to the various businesses. When the Ambulance calls (275), Fire calls (216), public assist calls (256) and master box disconnects (177) are added together, the department responded to 924 calls.

Thanks to our 6 full-time employees and the members of the call department for their time and efforts in protecting the lives and property of the taxpayers within the boundaries of the Town of Newington. At the year of 2002 there were only 6 active call members, 2 live in the Town of Newington. Additional thanks to these people for their time and effort given to improving and expanding their skills as Fire Fighters and Officers by attending classes, here and throughout the State, on a continual basis.

I'd like to take this opportunity to remind the Town residents that the Fire Department is available for public assistance calls, as well as for emergencies . . . WE ARE HERE TO SERVE YOU!

Respectfully submitted, Roy Greenleaf, Fire Chief

#### 2002 AMBULANCE ANNUAL REPORT

The year 2002 showed a decrease in Ambulance calls of 6% over 2002, with the Ambulance having responded to 275 calls. The following is a breakdown of the calls by districts:

10% Industrial District

30% Commercial District

15% Fox Run Mall

5% Crossing at Fox Run

12% Residential

20% Motor Vehicle Crashes

15% Mutual Aid Requests

The CALL MEMBERS gave 257.50 hours of their time responding to calls and the full-time employees spent 832.75 hours responding to calls, in and for the Town of Newington. The members gave an additional 775 hours of their time attending training sessions to perfect their skills.

I would like to take this opportunity to thank all Ambulance personnel for their unselfish contributions to the Town of Newington, by sacrificing their time to serve on the Ambulance. Each of these members has been trained to a minimum basic level of Emergency Medical Technician (EMT), and they continue to attend specialized classes and seminars to further improve their skills for pre-hospital care. Our Department continues to strive toward better training and care which has helped open the lines of communications between our Firefighter/EMT personnel and the hospitals' Emergency Department staff. It is with great pride I can report that the local hospitals consistently praise the members of the Newington Ambulance for their excellent care of the sick and injured and for their professional attitudes.

The year of 2002 had a decrease in the call department personnel. The number of members, at the end of 2002, that do standby coverage during the weekends and nighttime had drop to 2 members.

The Ambulance does provide a transfer service for the residents of Newington. It is a privilege to provide this service for the people.

Once again, I wish to thank the members of the Ambulance service for their time and effort in providing quality pre-hospital care for the Town of Newington.

Respectfully submitted, Roy Greenleaf, Fire Chief Lt. Thomas McQuade, Ambulance Coordinator

# COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forest and Lands cooperate and coordinate to reduce the risk of wild land fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing <u>ALL</u> outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2.000 and/or a year in jail. Violators are also liable for all fire's suppression cost. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or <a href="https://www.des.state.nh.us">www.des.state.nh.us</a> for more information.

Help us protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at <a href="https://www.nhdfl.org">www.nhdfl.org</a> or 271-2217 for wildland fire safety information.

#### **Only You Can Prevent Wildland Fires**

# 2002 FIRE STATISTICS (All fires Reported thru November 26, 2002)

TOTALS BY	COUNTY			CAUSES OF FIRES F	REPORTED
	# of Fires	<u>Aeres</u>			
Belknap	52	13.5		Illegal	7
Carroll	80	10.5		Unknown	201
Cheshire	39	17		Smoking	32
Coos	3	2.5		Children	32
Grafton	53	21		Campfires	31
Hillsborough	108	54.5		Rekindle of Permits	3
Merrimack	94	13.5		Arson	43
Rockingham	60	25.5		Lightning	36
Strafford	31	23		Misc.*	356
Sullivan	20	6			
			<b>Total Fires</b>	Total Acres	
		2002	540	187	
		2001	942	428	
		2000	516	149	

<sup>\*(</sup>Misc: power lines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

# SEWER COMMISSION STATEMENT OF REVENUES & EXPENDITURES

#### **RECEIPTS**

Sewer Betterments	\$511,515.59
Pease Grant Refund.	\$22,981.00
Interest Transferred	\$17,009.00
Principal Transferred	\$-0-
Total	\$551,505.59
DISBURSEMENTS	
Operating Contract	\$320,330.00
Salaries	
Plant/Vehicle Insurance	
Town Services	
Local Limits Study	
Sludge Disposal	
Major Maintenance	
Testing	\$5,355.00
Supplies	\$194.00
Contingency	\$531.00
Abatements	
Transferred to Money Market	
Total	
RECAP. GENERAL FUND	
Operating Balance	\$7,853.81
Revenue	\$551,505.59
Total	
Less Disbursements	\$555,921.78
Closing Balance	\$3,437.62

# SEWER COMMISSION STATEMENT OF ACCOUNTS

#### Money Market (Bank of New Hampshire) Account # 800-639-3

	Balance 12/31/02\$234.683.98
Transferred In	\$3698.69 \$270,000.00 \$280,941.00
	Balance 12/31/02\$227,441.67
	ool (Enterprise Fund) 01-65-01
	Balance12/31/01\$657971.61
Transferred In	\$9,611.92 \$15,941.00 \$25,000.00
	Balance 12/31/02\$658,524.53
	Pool (General Fund) 01-65-02
	Balance 12/31/01\$246,916.16
Transferred In	\$3,698.17 \$-0- \$-0-

Balance 12/31/02.....\$250,614.33

#### SEWER ASSESSMENTS

#### **LEVY OF 2002**

#### -DR-

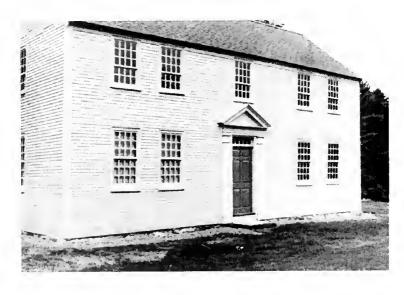
TOTAL	\$526,592.34
Interest Charged Septic Fees & hookups charged	\$ 526.34 \$ 1,680.00
TOTAL WARRANTS	\$524,386.00
Sewer assessments committed to Collector (1 <sup>st</sup> billing) Sewer assessments committed to Collector (2 <sup>nd</sup> billing)	\$304,197.00 \$220,189.00

#### -CR-

#### **Remittances to Treasurer:**

Assessments	\$499,098.00
Interest collected	\$ 526.34
Septic fees & hookups collected	\$ 1,680.00
Uncollected assessments	\$ 25,288.00

#### TOTAL \$526,592.34



# **LEVY OF 2001**

-DR-

TOTAL	\$ 10,211.25
Interest charged	\$ 964.25
Uncollected assessments	\$ 9,247.00

-CR-

# **Remittances to Treasurer:**

TOTAL	\$ 10.211.25
Interest collected	\$ 964.25
Assessments	\$ 9,247.00



# LANGDON LIBRARY 2002 TRUSTEES REPORT

Income and Expenses

Balance: January 1, 2002	\$16,762.93
Income	
Book Sales	\$758.68
Donations	\$600.00
Trust Funds	\$3,158.70
Interest Savings	\$6.42
Total Revenues	\$4,523.80
Expenses	<b>0.450.44</b>
Books and Videos	\$458.44
Dues and Donations	\$172.42
Equipment and Training Gifts and Wages (Temporary Help)	\$1,337.95 \$2,805.00
Newspapers	\$2,803.00
Supplies	\$116.28
Total Expenses	\$5,107.67
Balance of Accounts	
Checking	\$3,080.81
CD	\$13,316.18
Balance on Hand: December 31, 2002	\$16,396.99

# LANGDON LIBRARY ANNUAL REPORT 2002

The year 2002 was focused on updating the entire collection with emphasis on the children's area. Most of the children's books were published in the 1970's. We are now moving towards the new century with fresh books for all with the exception of the history section, genealogy section, and the biography section. In the process of weeding the library collection, throughout the year, there were books for sale.

The north wall in the children's room was sheet rocked to keep the room warmer. Also, a railing was added to the front door steps at the request of many of our older patrons. Several services were added to the library schedule in 2002. Lorna Watson led several Saturday morning story-times for our preschool children. Meredith Hoyt led a creative writing club for our grade school patrons on Thursday afternoon after school. A Kindergarten story-time takes place at noon on Thursdays.

With children's programs growing, a larger space was needed to handle the groups of children participating. This need resulted in much time spent evaluating and planning more efficient use of the library space, implemented January 2003.

Langdon Library had 6,971 people visit in 2002 and a circulation as follows:

Books	4945
Videos	2138
Magazines	802
Audio Books	700
Music	60
Reference	200
Interlibrary Loan	52

### **Library Hours**

Wednesday	12:00-5:00PM
Thursday	12:00-6:00PM
Friday	12:00-5:00PM
Saturday	12:00-4:00PM

Telephone: 436-5154 Fax: 436-5154

### PROGRAMS & SERVICES:

- 1. A book, video, DVD, and books-on-tape collection.
- 2. Puzzles, games and magazines
- 3. Internet access.
- 4. Interlibrary loan service free.
- 5. Free paperbacks and magazines.
- 6. Music CDs.
- 7. Preschool story time Saturdays when announced.
- 8. After school Creative Writing Club Thursdays at 3:15-4:30PM.
- 9. Kinder Story Time 12:00-12:30PM.

Library Trustees: John Welch, Chairman Patricia Bennett, Secretary Gail Pare, Treasurer

Trustee Meetings are held the second Thursday of the month at 4:00PM. The public is always welcome.

Respectfully,

Becky Marks Library Director



## PLANNING BOARD REPORT

During the year 2002, the Planning Board took the following actions:

- Considered several requests by Wal-Mart for the release of a bond for off-site improvements;
- Opposed a proposal by the Pease Development Authority to haul thousands of truekloads of salt from the Portsmouth waterfront to Newington's waterfront;
- Responded to the Town of Greenland's request for comments on a proposed shopping center off of Route 33;
- Adopted regulations governing condominium conversion;
- Approved requests by ConEd for additional temporary parking;
- Participated in a regional groundwater study;
- Approved an oil pipeline from Sprague's Atlantic Terminal to the ConEd plant;
- Reviewed a proposal for a car rental agency at the Isaac Dow House adjacent to WalMart:
- Approved a minor revision to the Kohl's site plan:
- Approved a lot line adjustment at the Asia Restaurant;
- Reviewed a proposal by Granite State Minerals to store salt at the former Mobil Terminal off of Gosling Road;
- Reviewed several storage trailer proposals:
- Approved minor improvements to Linens & Things;
- Conducted an extensive review of the Industrial Corridor Roadway;
- Approved a two-lot subdivision proposed by Eliza & Grace Smith, and approved a lot line adjustment between that aforementioned and Fred & Libby Smith;
- Reviewed a proposal for the construction of a regional sewer plant in Newington:
- Reviewed a proposal by Curtis Pickering for a two-lot subdivision off of Little Bay Road;

- Approved a proposal by John & Daniel Mazeau for a two-lot subdivision off of Newington Road;
- Approved a multi-use facility at the Allard property at 40 Old Dover Road;
- Approved revisions to the proposed ConEd truck staging area off of the Industrial Corridor Roadway;
- Approved a proposal by Robert Allard to reconfigure his parking lot at 40 Old Dover Road:
- Approved a proposal by Joseph Mitchell to convert the Gosling Road Exxon station into a convenience store:
- Approved minor revisions to the Outback Restaurant site plan;
- Reviewed a proposal by Tyco to erect two restaurants on their Woodbury Ave property:
- Reviewed alleged zoning violations at the Rockingham Electric property.

The Planning Board has been working diligently with the engineering firm of Edwards & Kelcey as well as Industrial/Waterfront Industrial property owners and Consolidated Edison on construction of the Industrial Corridor Roadway (ICR). The ICR is a roadway built to industrial standards and includes associated infrastructure required for future industrial development. The ICR will increase public safety by reducing heavy truck traffic in the commercial district and by providing another roadway for emergency access and egress. By the end of 2002, the roadway was nearly complete.

Other issues examined by the board during the past year include present & future noise emissions from the ConEd plant, and the re-configuration of Exit 4.

As always the Planning Board welcomes your comments, input and attendance at our meetings.

Respectfully submitted, Albert Hislop, Chairman

## BOARD OF ADJUSTMENT REPORT

The Board of Adjustment considered the following applications during the year 2002:

- Sprague Energy requested a variance to permit the transport of thousands of truckloads of salt from the PDA pier on Market Street to Sprague's River Road property. The request was denied.
- Granite State Minerals (GSM) requested a variance to permit the transport of thousands of truckloads of salt from the PDA pier on Market Street to GSM's Gosling Road property. The request was denied.
- Granite State Minerals challenged a zoning interpretation by the Town Planner regarding the transport of truckloads of salt. The board concurred with the Town Planner's interpretation.
- Granite State Minerals (GSM) requested a variance to permit the transport of salt via the railroad from the PDA pier on Market Street to GSM's Gosling Road property. The request was granted. The PDA subsequently refused to allow salt transport via rail.
- The Asia Restaurant owners requested a variance to permit a lot line adjustment. The request was granted.
- Curtis Pickering requested a variance to permit a two-lot subdivision at 279 Little Bay Road. The request was denied.
- Robert Allard requested a sign variance for his property situated between Old Dover Road and the Industrial Corridor Roadway. The request was granted.
- Joseph Mitchell requested a variance to permit the conversion of the Gosling Road Exxon station to a convenience store. The request was granted.
- Thomas & Roderick LaBrie requested a variance in order to construct a duplex off of Patterson Lane. The request was denied.
- Thomas & Roderick LaBrie requested a variance in order to construct a single-family residence off of Patterson Lane. The request was granted.

Respectfully submitted Matthew Morton, Chairman

# CONSERVATION COMMISSION ANNUAL REPORT

Throughout the year the Commission continued to review and make recommendations concerning applications being submitted to the N.H. Dept. of Environmental Services for projects affecting wetlands, as well as those projects which fall within the purview of the State of N.H. Comprehensive Shore Land Protection Act.

During the year the Commission continued to work with the Planning Board in reviewing landscaping proposals submitted in connection with applications for development, with a view to insuring aesthetically-pleasing sites which will reflect well on the town.

A major undertaking of the Commission, and one which will soon be completed, is a comprehensive inventory of the town's wetlands resources. This inventory will consist of state-of-the-art Ortho photo-quad maps. The Commission believes this formally-documented inventory will greatly assist the town in improving the wetlands ordinance and in planning for future development.

Another on-going project is the Commission's active support of the Frink family in their quest for grant assistance under the Farm and Ranch Lands Protection Program, as well as other sources, in order to preserve their open farmland through a conservation easement. Such an easement would protect the land from development and permit the land to be operated as a working farm in perpetuity. The Frinks have been careful stewards of their land, and the Commission is most desirous to helping them preserve this precious open space in any way possible.

As in past years, throughout the spring and summer, Commission members purchased, planted and tended flowers and shrubs in various locations around town.

Respectfully submitted,

Margaret Lamson, Chairman



## HISTORIC DISTRICT COMMISSION REPORT

Thanks to many interested people in Newington the year 2002 was very active for the Newington Historic District Commission.

In January the HDC contracted with IAC, LLC to work as consultants for the last of a 3-year Certified Local Government grant to document the agricultural history of Newington. During the winter, Barbara Myers, Suzie Carmichel and Gail Pare searched old town records, discovering many records of apple orchards in Newington as early as 1804 and 1792. Meanwhile local families, Jimmy Coleman, Dick Spinney, Dorothy Watson, and Peggy Lamson, provided stories, artifacts, aerial maps and pictures of relic apple orchard sites to be scanned and to be collected for historical documentation. Barbara Myers reviewed the Jackson Hoyt diaries to collect information for a talk to the Historical Society on the daily life of an orchard owner.

In May, with the help of Newington property owners, Laura Coleman and Barbara Hill supervised some Newington students to study the history of apple orchards in Newington. The students adopted a relic apple tree to investigate the history of the tree, interviewed property owners for an oral history, took measurements, mapped the site and experimented with identification of the apples. This was an extensive curriculum project involving historical investigation, mapping, mathematics, and science and cooking apple recipes.

We wish to thank those Newington residents who shared their oral histories, photos, maps and artifacts to make the study of the agricultural landscape in Newington so successful. As our rural landscape changes it was a very timely project to document this history.

The complete report of this project is available at the Newington Town Library.

On July 30, 2002, the Selectmen, the Historic District Commission met with several members of the NH Department of Transportation to determine a stewardship plan for the liability and responsibility of the Bloody Point Historic District and the Bloody Point Railroad Depot. This plan includes mothballing the station, making the shoreline safe for fishing and providing a gate at the end of the road. Newington will supervise and patrol the area.

There is an ongoing discussion with the Pease Development Authority regarding the return of the 69 acres of the Newington Old Town Forest to Newington. At this time there is a proposal that will allow Newington to lease and maintain the Forest until a more final return can be developed.

With the approval of the HDC, the Newington Town Library now has an attractive railing on the front steps to assist library users.

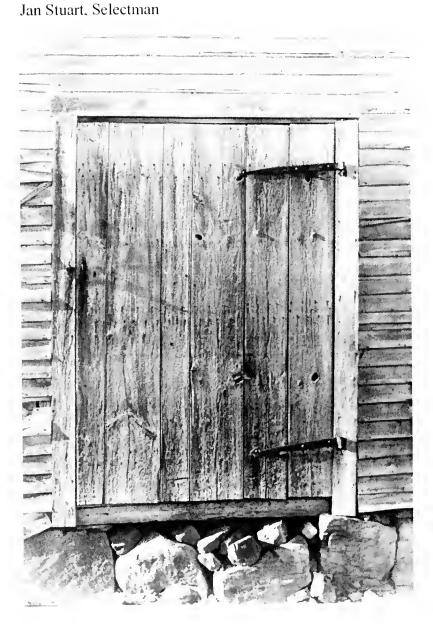
For the convenience of everyone the minutes of the Newington Historic District Commission are now available on the Newington website.

We are always interested in assisting property owners who wish to prepare property for National Register eligibility or wish to investigate funding from the agricultural Resources bill or the new RSA79, the discretionary tax easement bill.

## Barbara Hill, Chairperson

Members:

Barbara Myers Laura Coleman Winnie Welch Gail Pare Suzie Carmichel Pam Blevins





# ANNUAL REPORTS OF THE NEWINGTON SCHOOL DISTRICT

Newington, New Hampshire

Fiscal year July 1, 2001 to June 30, 2002

# MATERIAL INCLUDED IN THIS REPORT

School District Officials
Warrants
Budget for 2003/2004
Treasurer's Report
School Board's Report
Superintendent's Report
Newington Public School Principal's Report
Portsmouth High School Principal's Report
Tuition Pupils
School Enrollments
School District Census for 2002/2003
Teachers and Staff
Auditor's Report

## SCHOOL DISTRICT OFFICIALS

School Board Member	Terri Spinney	2005
	Mark Beaulier	2003
	Helen Maldini	2004
Moderator	Ruth K. Fletcher	2003
Clerk	Jane Mazeau	2003
Treasurer	Deirdre Link	2003

Superintendent of Schools - George A. Cushing

### NEWINGTON SCHOOL DISTRICT

#### 2003

## The State of New Hampshire

To the Inhabitants of the School District of the Town of Newington, in the County of Rockingham and State of New Hampshire, qualified to vote upon district affairs:

You are hereby notified to meet at the <u>Newington Town Hall</u> in said District on <u>Tuesday</u>, <u>March 11, 2003</u>, <u>at 11:00 o'clock in the forenoon until 7:00 o'clock in the evening</u>, to vote on the following:

- 1. To choose a Moderator for the ensuing three years.
- 2. To choose a Clerk for the ensuing three years.
- 3. To choose a Treasure for the ensuing three years.
- 4. To choose one (1) Member of the School Board for the ensuing three years.

NOTICE: The foregoing procedure calling for election of your district officers at the annual meeting was adopted by the district at its 1962 meeting.

Given under our hands and seals at said Newington this 11th day of February 2003.

A true copy of warrant -- Attest:

Terri Spinney Mark Beaulier Helen Maldini

NEWINGTON SCHOOL BOARD

### NEWINGTON SCHOOL DISTRICT WARRANT

2003

## The State of New Hampshire

To the Inhabitants of the School District of Newington in the County of Rockingham, and State of New Hampshire, qualified to vote upon District Affairs: YOU ARE HEREBY NOTIFIED TO MEET AT THE NEWINGTON TOWN HALL IN SAID DISTRICT ON SATURDAY, MARCH 15, 2003, AT 1:00 P.M. TO ACT UPON THE FOLLOWING:

**NOTICE:** School District Officers are to be elected at the Town Meeting, Tuesday, March 11, 2003. Polls will be open at 11:00 a.m. and will not close before 7:00 p.m. in accordance with the statutory procedure adopted by the District at its February 28, 1962, annual meeting.

Article 1: To see if the Newington School District will vote to raise and appropriate one million five hundred twenty-eight thousand four hundred forty-nine dollars (\$1,528,449) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. (Majority vote required.) (NOTE: This warrant article [operating budget] does not include appropriations in ANY other warrant article.)

Article 2: To see if the Newington School District will raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the previously established School Property Maintenance Fund, a non capital reserve fund under the provisions of RSA 35:1-c; for the purpose of repairing and maintaining the school buildings and grounds. (Majority vote required.) (NOTE: This warrant article appropriation is in addition to Warrant Article 1, operating budget.)

The school board recommends this appropriation. The budget committee recommends this appropriation.

<u>ARTICLE 3</u>: To hear the reports of agents, auditors, committees and/or officers therefore chosen, and pass any vote relating thereto.

**ARTICLE 4:** To transact any further business that may legally come before the meeting.

Given under our hands and seals at said Newington this 15th day of February 2003.

Terr; Lei	Nulsa
AM Day	
7 - 0	
Newington School Board	

A true copy of warrant -- Attest:

Newington School Board

# **SCHOOL BUDGET FORM**

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED

	VISIONS OF RSA 32:14 TH	
OF:	Newington	NH
Appropriations and Estimat	es of Revenue for the Fiscal Year	From July 1 <u>, 2003</u> to June 30, <u>2004</u>
	IMPORTANT:	
Please	e read RSA 32:5 applicable to all m	unicipalities.
	PRIATIONS in the appropriate recom Iget and all special and individual wa	
2. Hold at least one public hearing of	on this budget.	
	oudget must be posted with the warra copy sent to the Department of Reve	
We Certify This Form Was Poste	ed on (Date):	/03
	BUDGET COMMITTEE	
UIII Celita	Please sign in ink.	Ten Somme
Son Strast		Dital May
The Holl	<del></del> 7	did i fra
Postio Brock		Kalther P. Cherly
Cama C. Colona	<del></del>	Riskard M Soring
THIS BUDGET SHA	ALL BE POSTED WITH T	HE SCHOOL WARRANT
FOR DRA USE ONLY	Y	
	СОМ	TMENT OF REVENUE ADMINISTRATION MUNITY SERVICES DIVISION NICIPAL FINANCE BUREAU

MS-27 Rev. 07/02

P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

6	Budget Committee's Approp. Ensuing Fiscal Year MMENDED NOT RECOMMENDED	XXXXXXXX							xxxxxxxx			XXXXXXXX			XXXXXXXX										XXXXXXXX		
8	Budget Comm Ensuing F RECOMMENDED	XXXXXXXX	767,590	157,748		6,591			XXXXXXXX	49,099	18,149	XXXXXXXX		16,415	XXXXXXXX	93,835		87,538	2,400	69,933	83,193	141,233		750	xxxxxxxx		
7	School Board's Appropriations Ensuing Fiscal Year COMMENDED NOT RECOMMENDED	XXXXXXXX							xxxxxxxx			XXXXXXXX			XXXXXXXX										XXXXXXXX		
9	School Board's Ensuing F RECOMMENDED	XXXXXXXX	767,590	157,748		6,591			XXXXXXXX	46,099	18,149	XXXXXXXX		16,415	XXXXXXXX	93,835		87,538	2,400	69,933	83,193	141,233		750	XXXXXXXX		
22	Appropriations Current Year as Approved by DRA	XXXXXXXX	760,851	109,229		7,390			XXXXXXXX	29,240	19,956	XXXXXXXX		16,277	XXXXXXXX	93,807		91,908	1,600	63,748	44,070	140,772		200	XXXXXXXXX	4,413	100,000
4	Expenditures for Year 7/1/ <u>01</u> to 6/30/ <u>02</u>	XXXXXXXX	678,931	113,371		1,563			XXXXXXXX	36,021	11,569	XXXXXXXX		15,909	XXXXXXXX	92,344		91,166	2,344	55,840	63,615	106,190		48,668	XXXXXXXX	8,787	100,000
3	WARR. ART.#																			Ĭ							
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	INSTRUCTION (1000-1999)	Regular Programs	Special Programs	Vocational Programs	Other Programs	Non-Public Programs	Adult & Community Programs	SUPPORT SERVICES (2000-2999)	Student Support Services	Instructional Staff Services	General Administration	School Board Contingency	Other School Board	Executive Administration	SAU Management Services	All Other Administration	School Administration Service	Business	Operation & Maintenance of Plant	Student Transportation	Support Service Central & Other	NON-INSTRUCTIONAL SERVICES	FACILITIES ACQUISITIONS & CONSTRUCTION	OTHER OUTLAYS (5000-5999)	Debt Service - Principal	Debt Service - Interest
-	Acct.#		1100-1199	1200-1299	1300-1399	1400-1499	1500-1599	1600-1899		2000-2199	2200-2299		2310 840	2310-2319		2320-310	2320-2399	2400-2499	2500-2599	2600-2699	2700-2799	2800-2999	3000-3999	4000-4999		5110	5120

MS-27 Rev. 07/02

		-											
б	Budget Committee's Approp. Ensuing Fiscal Year MOT RECOMMENDED	XXXXXXXX											0
∞	Budget Comm Ensuing F	XXXXXXXX	34,375	2,600									1 528 449
7	ppropriations cal Year NOT RECOMMENDED	xxxxxxxx											C
9	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMI	XXXXXXXX	34,375	2,600									1 528 449
25	Appropriations Current Year As Approved by DRA	XXXXXXXX	33,796	1,400			30,000						1 548 957
4	Expenditures for Year 7/1/01 to 6/30/02	XXXXXXXX	27,616	2,530			30,000						1 486 464
က	WARR. ART.#												
2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	FUND TRANSFERS	To Food Service	To Other Special Revenue	To Capital Projects	To Capital Reserves	To Expendable Trust (*see below)	To Non-Expendable Trusts	To Agency Funds	Intergovernmental Agency Alloc.	SUPPLEMENTAL	DEFICIT	SUBTOTAL 1
-	Acct.#		5220-5221	5222-5229	5230-5239	5251	5252	5253	5254	5300-5399			
			_	_	_		_						_

FY Ending June 30, 2004

Budget - School District of Newington

MS-27

PLEASE PROVIDE FURTHER DETAIL:

(see RSA 198:20-c, V) Amount of line 5252 which is for Health Maintenance Trust \$ 0\_

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Amount		
Warr. Art. #		
Acct. #		
Amount		
Warr. Art. #		
Acct. #		

1 1	Ington
	DISTRICT OF NEW
	let - school
	gbns

MS-27

FY Ending June 30, 2004 \*\*SPECIAL WARRANT ARTICLES\*\* 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the 2 warrant as a special article or as a nonlapsing or nontransferable article.

Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED				XXXXXXXX	
Budget Comm Ensuing I RECOMMENDED					
School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED				0 XXXXXXXXX	
School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMEN				0	.ES**
WARR. ART.#				xxxx	T ARTICL
Appropriations Current Year As Approved by DRA				xxxx xxxxxx	**INDIVIDUAL WARRANT ARTICLES**
Expenditures for Year 7/1/01 to 6/30/02				xxxxxxxxx	IQNI**
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)				SUBTOTAL 2 RECOMMENDED	
# too					

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

NOT RECOMMENDED XXXXXXXX Budget Committee's Approp. Ensuing Fiscal Year 30,000 30,000 RECOMMENDED NOT RECOMMENDED XXXXXXXX School Board's Appropriations Ensuing Fiscal Year 30,000 30,000 RECOMMENDED XXXX WARR. ART.# Approved by DRA XXXXXXXX Appropriations Prior Year As XXXXXXXX Expenditures for Year 7/1/01 to 6/30/02 PURPOSE OF APPROPRIATIONS SUBTOTAL 3 RECOMMENDED School Property Maintenance (RSA 32:3,V) Acct.#

Rev. 07/02

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		xxxxxxxx	XXXXXXXX	XXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,002	300	400
1600-1699	Food Service Sales		13,542	13,500	14,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		1,080	800	2,300
	Miscellaneous Grants				
	REVENUE FROM STATE SOURCES		xxxxxxxx	XXXXXXXX	XXXXXXXX
3210	School Building Aid		31,441	31,441	0
3220	Kindergarten Aid				
3230	Catastrophic Aid		11,859	0	0
3240-3249	Vocational Aid				
3250	Adult Education				· · · · · · · · · · · · · · · · · · ·
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		2,320	2,400	2,400
4570	Disabilities Programs				
4580	Medicald Distribution		565	0	565
4590-4999	Other Federal Sources (except 4810)		1,550	600	300
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES		xxxxxxxx	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Canital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES CONT.		XXXXXXXX	XXXXXXXX	XXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FYless RAN, Revenue Last FY				
	Supplemental Appropriation (Contra)			]	
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		113,300	49,284	70,000
	Total Estimated Revenue & Credits		176,659	98,325	89,965

## \*\*BUDGET SUMMARY\*\*

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,548,957	1,528,449	1,528,449
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	0	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	0	30,000	30,000
TOTAL Appropriations Recommended	1,548,957	1,558,449	1,558,449
Less: Amount of Estimated Revenues & Credits (from above)	98,325	89,965	89,965
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	0	0	0
Estimated Amount of Local Taxes to be Raised For Education	1,450,632	1,468,484	1,468,484

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: <u>146,461</u> (See Supplemental Schedule With 10% Calculation)

<sup>\*</sup>Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$ 2,167,220 \_\_\_\_.

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE (For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:31)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: Newington FISCAL YEAR END: June 30, 2004

	RECOMMENDED AMOUNT
Total RECOMMENDED by Budget     Committee (see budget MS7, 27, or 37)	1,558,449
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	0
3. Interest: Long-Term Bonds & Notes	0
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0
5. Mandatory Assessment	93,835
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 93,835 >
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	1,464,614
8. Line 7 times 10%	146,461
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	1,704,910

Line 8 is the maximum allowable increase to budget committee's <u>recommended</u> budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed schedule to the back of the budget form.

# REPORT OF THE SCHOOL DISTRICT TREASURER

Fiscal year July 1, 2001, to June 30, 2002

Cash on hand July 1, 2001	\$ 127,093.44
Received from Selectmen	
Current Appropriation	944,587.00
Deficit Appropriation	
Advance on Next Year's Appropriation	
Revenue from State Sources	478,276.86
Revenue from Federal Sources	3,139.96
Received from Tuitions	
Income from Trust Funds	
Received from Capital Reserve Funds	179.23
Bonds	
Received from all Other Sources	16,090.24
Total Receipts	\$ 1,442,273.29
Total Available for Fiscal Year	1,569,366.73
Less School Board Orders Paid	1,464,491.28
Balance on Hand June 30, 2001	\$ 104,875.45

/s/ Deirdre Link School District Treasurer

August 1, 2002

#### STAFF MEMBERS

### NEWINGTON SCHOOL DISTRICT

Steven Adler -- Teaching Principal

Pat Aichele -- Resource Room Teacher \*

Elizabeth Brown -- Grade 3-4 Teacher

Marian Connelly -- Occupational Therapist \*

John Hinton -- Custodian \*

Carla Gamari -- Computer Specialist \*

Megan Guare -- Grade 1 - 2 Teacher

Jo Haskell -- Media Specialist \*

Sara LaCasse -- Art Teacher \*

Kristine Lavoie -- Food Service Director \*

Marcia Leach -- Music Teacher \*

Kim Lodge -- Grade 5 - 6 Teacher

Linda Loewy -- Aide \*

Shawn Looser -- Grade 5 – 6 Teacher

Linda Mahler -- Speech Pathologist \*

Suanne Peters -- Kindergarten Teacher \*

Hal Posselt -- Psychological Counselor \*

Kathleen Siegel -- Physical Education \*

Julie Samonas -- Kindergarten Aide \*

Amie Trefethen -- Secretary \*

Martha Waterman -- Nurse/Health Educator \*

Katherine Wayss -- Aide \*

Sheri Whitworth -- Reading Specialist \*

<sup>\*</sup> Part-time

## **NEWINGTON SCHOOL DISTRICT STATISTICS**

## Newington Public School Enrollment as of October 1, 2002

GRADE	K	1	2	3	4	5	6	TOTAL
PUPILS	6	4	5	10	5	11	12	53

## Pupils Tuitioned to Portsmouth as of October 1, 2002

GRADE	7	8	9	10	11	12	TOTAL
PUPILS	10	8	7	8	8	12	53

School District Census Report of September 30, 2002

School District Census Report of September 30, 2002									
Years of Age	<u>Male</u>	<u>Female</u>	<u>Total</u>						
Birth to age I	0	I	1						
1	I	I	2						
2	0	3	3						
3	I	2	3						
4	I	4	5						
5	2	4	6						
6	3	4	7						
7	5	1	6						
8	6	6	12						
9	3	3	6						
10	9	6	15						
11	9	4	13						
12	7	3	10						
13	6	5	11						
14	4	6	10						
15	8	4	12						
16	3	8	11						
17	9	5	14						
18	6	4	10						
TOTALS	83	74	157						

#### **TUITION PUPILS**

### 2002/2003

## Attending Portsmouth Middle School

Grade 7
Daniel Corey
Jessica Eames
Lauren Guy
Danielle Leger
Zachary Leighton
Colby Maldini
William Pickering
Travis Watson
Adam Webber
Stacy Wong

Grade 8
Samuel Boynton
Christopher Koenig
Joseph Navelski
Scott Nichols
Sydne Pouliotte
Samantha Spinney
Joseph Walsh
Diana Wong

## Attending Portsmouth High School

Grade 9
Courtney Church
Lucy Daigle
Nicholas Field
Samantha Kelly
Kathleen Low
Frederick Pickering
Douglas Robertson

Grade 10
Kyle Anderson
Trevor Baker-Small
Charlotte Borkland
Adrian Link
David Poulin
Laura Sbine
Shane Tomlinson
Ryan Watson

Grade 11
Megan Beckert
Jane Borkland
Jennna Guy
Andrew Hislop
Harinaraya Khalsa
Satnarayan Khalsa
Holly Spinney
Laura Spinney

Grade 12
Jason Caceda
Reginald Cooley
Timothy Field
Michael Hehir
Emily Hill
Nicole Jolicoeur
Crystin Lebel
Crystal Nichols
Thomas Poulin
Darin Sabine
Tyler Watson
Christie Whalen

# REPORT OF THE SUPERINTENDENT GEORGE A. CUSHING

"A school is a place with tomorrow inside"

This has been an outstanding year for education in SAU #50. Our job as educators is to prepare children for their future. This requires providing students with the greatest possible advantages, which are classroom teachers who love learning and understand that students learn at different rates and in different ways. This is truly an exciting time in education, one that requires an emphasis on professional development and ties professional development to the teaching, learning, and assessment that takes place in the classroom.

### **Professional Development**

Our schools' professional development has placed primary emphasis on the main thing in education, teaching and learning. Educators focus on reflective practices using *Enhancing Professional Practice: A Framework for Teaching* by Charlotte Danielson. The framework for teaching identifies the teaching practices that research has shown to affect the greatest student learning.

#### Curriculum

In each building, teachers have begun the process of curriculum mapping. Each teacher has provided information about what happens in his or her classroom chronologically throughout the year. The data is collected and can be referred to by grade level teachers and interdisciplinary teams when planning and coordinating units of study and activities. Knowing what is taking place in classrooms from kindergarten through grade eight can help teachers refine their teaching and expectations, based on what students have already been exposed to, and on what is planned for them in higher grades. Curriculum mapping facilitates communication between educators, and allows them to appropriately develop curriculum and assessments.

#### Instruction

Our focus is on differentiated instruction, which recognizes that it is no longer possible to look at a class of students and consider all students essentially the same. We have learned a great deal about the learning process over the last two decades. For example, we know that students must connect to what teachers are teaching. We know that students learn in varied ways and at various levels. In consideration of student differences in readiness, interests, and learning needs, teachers use various approaches when delivering lessons in the classroom and assessing student progress.

In our SAU, we have become a community of learners in which teachers from each school share successful teaching practices with colleagues. In fact, over eighty SAU#50 teachers and paraprofessionals have presented workshops over the last two years at our SAU#50 professional development days.

### Challenges

While excellent teaching and learning is taking place in our schools, the challenge that we face is both fiscal and philosophical. The Donor Town status of our four towns has put a strain on our local education budgets.

Another challenge that looms on the horizon is the landmark federal legislation "No Child Left Behind" that President Bush signed into law in January 2002. This mandate will be fully implemented in the 2005-2006 school year. The central feature of this law requires the states to adopt a specific approach to testing and accountability intended to lead to higher achievement for all children. This law gives the federal government expanded authority and control over local educational decision-making.

Pragmatically, I am in favor of any program or support that will improve our school system. Philosophically, I have the same problem with this law that I do with many educational accountability mandates; in that we tend to lose sight of the fact that in education, unlike manufacturing, "one size does not fit all." This legislation, comprised of about 1200 pages, appears to be best designed for inner city schools. While the intent of the legislation is noble, the issues concerning local decision-making and under funded mandates will require intense scrutiny.

The regulations of this law are still being clarified and there will be much dialogue between now and its implementation date. I will continue to work with area superintendents and officials to offer input with the goal of working towards an accountability system that tracks the progress of individual students, and does not compare one year's class with the next year's class. In that way, we can get a meaningful picture of each child's progress and their educational needs.

As I stated at the beginning of my report, these are exciting times in education. We, on any measure, are doing very well and as a community will meet the varied challenges ahead.

## Recognition

The Newington School Supporters have worked diligently to provide our school extra support, both volunteer and financial, that assures continued quality educational programming. The school community is most grateful to the many volunteers and supporters who give unselfishly to the youth of Newington. I would like to take this opportunity to thank the taxpayers for their continued support of the school budget in very tough economic times.

On behalf of the entire Newington Community, I would like to extend my appreciation and best wishes to School Board Member, Mark Beaulier, who is stepping down after three years of dedicated service, and to Portsmouth High School Principal, Rick Grenilitz, who is retiring after thirty-five years of service at Portsmouth High School.

t would also like to recognize Principal Steven Adler who has decided to pursue other interests after the end of this school year. Steve has served the Newington community for two years and will be remembered for his child-centered approach to education. We wish him well and thank him for his dedication to our students.

Finally I want to recognize the many dedicated staff members throughout the district and the SAU who, on a daily basis, impact student learning and growth.

### Newington Public School Report

### Steven Adler, Principal

The Mission Statement of the Newington Public School was proudly painted on the cafeteria walls this past spring. Surrounded by stars, the moon, and the sun, are the words,

"The mission of the Newington Public School is to provide a caring, safe, and enriching environment that empowers children to succeed academically and socially."

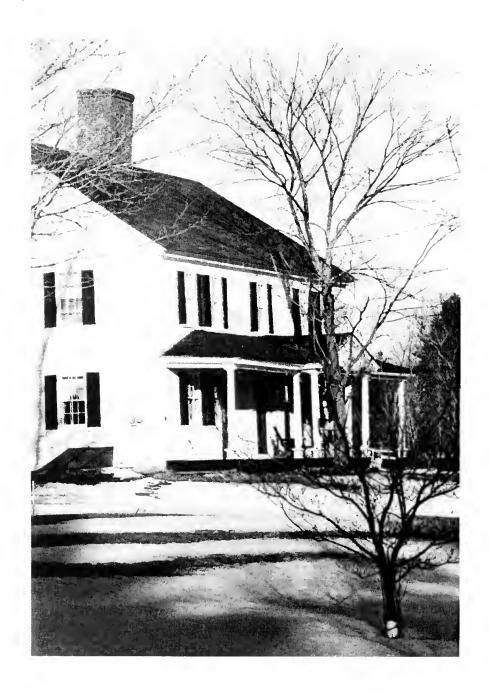
The academic achievement of students was showcased at several events this past year. Parents and community members viewed student research projects on countries around the world at the December holiday performance titled, "A Passport to the World." Maps, written reports, artwork, and clothes were some of the items on display. The musical skills of students were also enjoyed that night. A science evening gave students the opportunity to demonstrate and explain inventions they had created and experiments they had performed. Children learned more about the history and unique qualities of their community during a "Celebrating Newington" week. The children also created a special butterfly garden that has beautified the school and became an observation spot for butterfly migration. Students' acting talents were applauded at the culminating performance of the Artist in Residence with Genevieve Aichele. Graduation has always been a special event at the Newington Public School and last year's was no exception. Students performed musical numbers with confidence and enthusiasm. We are proud of our students and enjoy having them share their accomplishments with the community.

One way of empowering children is to give them responsibility. Children play an active role in the school raising the flag, leading the pledge, making morning announcements, and helping out in their classrooms and the eafeteria. We also have an active student council. They have collected money for the SPCA, organized food drives, and contributed money to the Adopted Angels. These experiences of helping others are an important part of the children's education.

Newington Public School is fortunate to have strong support from its parent group, and local businesses. This past fall, the Newington School Supporters (NSS) organized a road race in Newington. The money they raised will be used to support the school's technology plan. BJ's identified Newington Public School as its adopted school for this year. A partnership plan was developed that includes community service projects and fundraisers for the school. Both the parents group and BJ's participated in a school picnic in the fall that welcomed families back to school.

School improvement is an ongoing goal for the staff of Newington Public School. This past year we have been working on the New England Association of Schools and Colleges accreditation. Curriculum work has been done on the processing of mapping the curriculum in the area of language arts. Staff training has taken place on the differentiation of instruction to meet the needs of all our learners.

The Newington Public School is a special place. The commitment and support the town makes to the school is greatly appreciated. I want to thank the school board, Superintendent George Cushing and his staff for their help. Additionally, I extend a thank you to the Newington School Supporters for all of the work they do to help the school. Lastly, I want to recognize my staff for the love they give to the children. As we continue to work towards achieving the mission of our school, it is important to us that this work is done through a strong partnership with the Newington community.



## REPORT OF THE PRINCIPAL PORTSMOUTH HIGH SCHOOL

#### Richard F. Gremlitz

It is my pleasure to offer this report to the citizens of SAU 50. This will be my final report to you, as I will retire as Principal of Portsmouth High School in June 2003. I sincerely appreciate the support I have received over the years from the parents and the students who reside in your town as well as from your school district administrators. I will miss the many fine people of SAU 50 that I have had the pleasure of working with during my years as Principal.

Over one-third of our students at Portsmouth High School reside in the towns of SAU 50. Your students come to us consistently well grounded in the fundamental skills necessary to successfully complete their high school years. They also come to us with positive attitudes towards their school that is a testament to the educational experiences they have received in your towns' schools.

Last spring, our faculty completed an extensive two-year self-study following the guidelines set down by our accrediting organization, The New England Association of Schools and Colleges (NEASC). The self-study, which examines literally every aspect of Portsmouth High School, culminated in a site visit in October 2002 by a team of professional educators who evaluated our school and recommended a continuing accreditation status for Portsmouth High School. The four-day accreditation visit by sixteen educators left us with a positive sense of satisfaction and accomplishment. We look forward to receiving the final detailed accreditation report in Spring 2003 and are confident that we will move forward as an educational institution based upon commendations and recommendations contained in the document.

Our continuing accreditation by the NEASC organization has great impact on our students as they seek to continue their education beyond high school and simultaneously also greatly affects the standing of Portsmouth High School in the wider educational community.

In June 2002, the ground breaking for a large new addition to our school was held. Coupled with that new building will be a thorough renovation of about one-third of the existing facility followed by the eventual demolition of the remaining portion of the existing building. The completed facilities will provide over 310,000 square feet of state-of-the-art educational space that will serve the current and future generations of students.

In the renovation, our science lab facilities will include 21<sup>st</sup> century equipment and will more than double in size. Computer labs will be available in all instructional areas, the band and choir rooms and visual art studios will be expanded, and a new and greatly enlarged library/media center will be provided and centrally located. All classrooms will be equipped for current and future technology. An expanded cafeteria, four new team/locker rooms will be built, and the administrative and student services area will be directly adjacent to one another. Occupancy of the new building is projected to take place in March 2004.

Our staff continues to be concerned with providing a smooth transition from eighth grade to the high school. The Freshman Orientation is one of our strategies to make the new students feel comfortable with each other and with their new school. This annual event is held during the week immediately proceeding the fall semester. In addition, two evening open houses are held for incoming 9<sup>th</sup> graders during the preceding year along with an opportunity to shadow a PHS student during a school day.

In fulfilling our mission statement to prepare students to become citizens in a democratic society by incorporating real life experiences, many PHS students are actively involved in a number of school and community-based activities. These include the Junior World Council, Peer Leadership, Peer Mediation, Interact, the Rotary Youth Exchange Program. Exchange Trips to Japan and Russia, Tutoring at Crossroads House, Young Women's Leadership, environmental groups, and a variety of community outreach programs.

One measure of the success of our high school is the post-secondary education of our graduates. Our seniors are regularly accepted to highly competitive colleges and universities such as Dartmouth, Smith, Wellesley, Williams and Yale. We are also encouraged by the fact that, from the Class of 2002, over 74% of our graduates are enrolled in some form of post-secondary education.

Please know that we welcome you at Portsmouth High School. We will be happy to arrange a tour of the building and facilities, have you visit classes or simply respond to your questions. Please phone us if we can help in any way. Thank you for your continued support of the Portsmouth High School learning community.



#### **Newington School Board Report 2002**

As I sit here writing this report for the previous year I am amazed at how quickly the past year has passed.

We are in the process of implementing a wireless computer system into the Elementary School. After many hours of investigation and a lot of hard work by staff and parents we are ready to make the purchase and move forward with our Technology Plan. A big part of the plan will be funded by a grant that was received, thanks to Steven Adler and his pursuit of the grant. We received far more money than we anticipated and therefore will be able to save the townspeople a large portion of the initial purchase. We are also tweaking the plan so that we adequately provide for the maintenance and upgrading of the system without a large amount of money in any one budget.

We have implemented a foreign language program for six graders this year. This will better prepare our students to meet the newly instituted accelerated program that the Middle School implemented for their sixth graders this year.

This year we have seen an increase in parents participating in the Newington School Supporters group. The School Board is appreciative and grateful for the increased communication so that we can provide the best possible enrichment for our children.

We would also like to thank Mr. Adler for his two years at the Newington School. Steve has decided to concentrate on his Doctorate Degree. Good Luck Steve. This of course means that we will begin the process of searching for a new principal.

As some of you may be aware the addition to Portsmouth High School is in full swing. Anyone who has visited the high school is more than aware because of the traffic. They assure us that the project is on target. When all is said and done the high school will be quite an impressive building.

I would also like to thank Mark Beaulier for his time on the board. Without his support the last three years I don't believe that I could have made it. His encouragement, support and total willingness to do anything that was asked of him has been appreciated more than he will ever know. Mark played a role in the implementation of policies, which have been completed rewritten, and put into place during his time on the board. He has been a true champion for kids. Thanks Mark and I will miss you.

Terri Spinney. Chairperson

## School District Warrant

The Warrant for the Newington School District unfortunately was not approved in time for the printing of the Annual Report. The Warrant will be available at the School District Meeting on March 11<sup>th</sup> 2003.

## **School District Budget**

The Newington School District Budget was not approved in time for the printing of the Annual Report. The complete budget will be available at the School District Meeting on March 11<sup>th</sup> 2003.



### Bernard, Johnson & Company, P.C.

Certified Public Accountants and Business Advisors

#### INDEPENDENT AUDITORS' REPORT

Newington School Board Newington School District Newington, NH 03801

We have audited the accompanying general purpose financial statements of the Newington, New Hampshire, School District as of and for the year ended June 30, 2002, listed in the foregoing table of contents. These general purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In accordance with the practices followed by other municipal entities in the State (Note 1-Accounting Policies), the combined financial statements referred to above do not include financial statements of the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles.

In our opinion, except for the omission of the financial statements described above resulting in an incomplete presentation, the combined financial statements referred to above present fairly the financial position of Newington, New Hampshire, School District at June 30, 2002, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our examination was made for the purpose of forming an opinion on the combined general purpose financial statements taken as a whole. The accompanying supplemental combining financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined general purpose financial statements of Newington, New Hampshire, School District. The information has been subjected to the auditing procedures applied in the examination of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined general purpose financial statements taken as a whole.

Portsmouth, New Hampshire

Benjard, Johnson + Co PC

October 3, 2002

#### NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2002

#### 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Newington, New Hampshire, School District conform to generally accepted accounting principles as applicable to governmental units. The following is a summary of the more significant policies:

#### A. <u>Basis of Presentation – Fund Accounting</u>

The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the District:

#### Governmental Fund Types

Governmental funds are those through which most functions of the District are financed. The acquisition, use and balances of the District's expendable financial resources and the related liabilities are accounted for in this fund. The measurement focus is upon the determination of changes in financial position, rather than upon net income determination. The following are the District's governmental fund types:

General Fund – The General Fund is the general operating fund of the District. All general appropriation and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.

Special Revenue Funds – Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The funds included in this group are the Federal Projects Funds and Food Service Fund.

Capital Projects Funds – Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities – in this case to account for the resources utilized for the renovation of, and addition to, the existing facility.

#### **Account Groups**

Account Groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The District uses the following account groups:

General Fixed Asset Account Group - In accordance with the practices followed by other municipal entities in the State, the District does not record the acquisition of fixed assets in the General Fixed Asset Account Group. Accordingly, a statement of general fixed assets, as required by generally accepted accounting principles, is not included in this financial report. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

#### NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2002 (Continued)

General Long-Term Obligation Account Group – Long-term liabilities expected to be financed from governmental funds are accounted for in the Long-Term Obligation Account Group, not in governmental funds. The account group is not a "fund." It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Other Reporting Treatments - Special reporting treatments are also applied to governmental fund inventories to indicate that they do not represent "available spendable resources," even though they are a component of net current assets. Such amounts are offset by fund balance reserve accounts.

#### B. Accounting Policies

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental fund types are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on a balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

Governmental funds follow the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized in the accounting period in which they become available and measurable. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amount will be paid to the District; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met. Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable. Recognized exceptions for the accrual of expenditures include:

- 1. Disbursements for inventory type items that may be considered expenditures at the time of purchase or at the time the items are used.
- 2. Prepaid expenses, which are normally not recorded.
- 3. Accumulated unpaid vacation, sick pay, and other employee amounts which are not accrued.
- 4. Principal and interest on general long-term debt which is recognized when due.

During the course of normal operations the School District has numerous transactions between funds. These transactions are reflected as transfers. Transfers are recognized in the accounting period in which the interfund receivable and payable arise.

#### NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2002 (Continued)

#### C. Inventories - Reserve for Inventories

All funds except the school lunch program (Special Revenue) do not record inventories. The school hot lunch program records inventories of food supplies at cost on a first-in, first-out basis. The cost is reported as an expenditure at the time of purchase. Reported inventories are equally offset by a fund balance reserve, which indicates that they do not constitute available spendable resources.

#### D. Total Data (Memorandum Only) on Combined Statements

The total data are the aggregate of the fund types and account groups. No consolidations or other eliminations were made in arriving at the totals; thus, they do not present consolidated information.

#### E. Employee Compensated Absences

The District does not accrue accumulated unpaid vacation or sick leave in the general fund because the school district plans to pay these costs from future resources. Accordingly, the accrued sick pay at June 30, 2002, of \$61,049 for the District is added to the General Long-Term Debt Account Group in accordance with National Council on Governmental Accounting Statement 4, "Accounting and Financial Reporting Principles for Claims and Judgments and Compensated Absences."

#### F. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

#### CASH AND CASH EQUAVILANTS:

The School District's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

RSA 48:16 requires that all funds belonging to the School District shall be deposited in solvent banks within the state, except funds may be deposited in banks outside the state if such banks pledge and deliver collateral to the state treasurer of equal value as the funds deposited. There is no requirement of an in-state bank to collateralize deposits in excess of FDIC insurance.

At June 30, 2002, the cash balances were \$104,876, of which \$100,000 was covered by federal depository insurance.

#### NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2002 (Continued)

#### PROPERTY TAXES:

Property taxes levied to support the Newington, New Hampshire, School District are based on the assessed valuation of the prior April 1st for all taxable real property.

Under State statutes, the Town of Newington, New Hampshire (an independent governmental unit) collects school district taxes as part of local property tax assessments. As collection agent, the Town is required to pay to the District its share of property tax assessments through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

#### 4. FUTURE COMMITMENTS:

The District entered into a long-term contract with an independent bus company to provide pupil transportation until June 30, 2003. Terms of the contract include minimum payments plus escalators tied to the consumer price index. The minimum future payment for the year ended June 30, 2002, based on the current number of buses in use and current bus routes is \$39,300.

#### 5. GENERAL LONG-TERM DEBT:

General governmental liabilities for retirement of long-term debts are accounted for in the general long-term debt group, except for general obligations debt intended to be serviced by the earnings of an enterprise fund. Amounts due in future periods on long-term debt recorded in the account group are provided by appropriation each year.

At June 30, 2001 the general long-term debt of the District consists of:

1999 Serial Bonds, due in annual installments of \$97,000 in January 2000 and \$100,000 thereafter, plus semi-annual interest of 4.7%, through January, 2003.

Principal payments with terms in excess of one year mature as follows:

January 2003	100,000
·	\$100,000

## COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS JUNE 30, 2002

	Govern	mental Fund	Types	Fiduciary Fund	Account Group	Tot	
	General	Special Revenue	Capital Projects	Expendable Trust	General Long-Term Debt	(Memorano (Not 2002	
ASSETS:							
Cash	\$54,704	\$ -	\$19,993	\$30,179	\$ -	\$104,876	\$127,093
Accounts receivable		-	-	•	•	-	-
Due from other governments	23	1,639	-	-	-	1,662	19,194
Due from other funds	1,639	154	-	-	•	1,793	800
Inventories	-	369	-	-	-	369	306
Amount to be provided for employee				-			000
compensated absences	-	-	-	-	61,049	61,049	175,980
Amount to be provided for retirement					- 1,- 1	01,010	110,000
of long-term debt		_		-	100,000	100,000	200,000
or long-term debt					100,000	100,000	200,000
TOTAL ASSETS	\$56,366	\$2,162	\$19,993	\$30,179	\$161,049	\$269,749	\$523,373
LIABILITIES & FUND BALANCE: Liabilities:							
Intergovernmental payables	\$ 3,737	\$ -	\$ -	\$ -	\$ -	\$ 3,737	\$ 2,192
Accounts payable	3,190	Ψ -	· -	•	•	3,190	10,781
Due to other funds	154	1,639	-	-		1,793	800
Employee compensated absences	104	1,000	_	-	61,049	61,049	175,980
Bonds payable -	_	_	_	<b>-</b> .	100,000	100,000	200,000
Borius payable				····	100,000	100,000	200,000
TOTAL LIABILITIES	7,081	1,639	<u>.</u>	•	161,049	169,769	389,753
Fund Balance (Deficit):							
Reserved for inventories	-	369	-	•	-	369	306
Unreserved	49,285	-	_	-	•	49,285	113,300
Reserved for special purpose	. 5,205	154	19,993	30,179	-	50,326	20,014
13551.50 for openial purpood			,			<del></del>	
TOTAL FUND BALANCE	49,285	523	19,993	30,179	-	99,980	133,620
TOTAL LIABILITIES							
AND FUND BALANCE	\$56,366	\$2,162	\$19,993	\$30,179	\$161,049	\$269,749	\$523,373

# COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BÁLANCE ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUSTS FOR THE YEAR ENDED JUNE 30, 2002

1 OK THE	I CAR ENDED J	JINL 30, 200		Fiduciary			
	Governmental Fund Types			Fund	T	Totals	
	General Fund	Special Revenue	Capital	Expendable	(Memoral (No	ndum Only) ote 1)	
	Fund	Revenue	Projects	Trust	2002	2001	
REVENUE:							
District tax appropriation	\$ 944,587	\$ -	\$ -	\$ -	¢ 044.507	¢4.057.404	
Intergovernmental	460,212	3,870	-	-	\$ 944,587 464,082	\$1,057,101	
Food and milk sales	-	13,542	-	-	464,082 13,542	389,844	
Interest and other	691	679	434	179	1,983	13,094 3,473	
TOTAL REVENUE	1,405,490	18,091	434	179	1,424,194	1,463,512	
EXPENDITURES:							
Instruction	874,257	1,612	-	-	075 000	000 455	
Supporting Services:		.,		-	875,869	832,155	
Student services	31,326	-	-	-	24 200	00.000	
Instructional	11,569	248	-	•	31,326 11,817	25,335	
General administrative-SAU level	108,877	•	-	-	108,877	10,195	
School administrative & business	114,275	-	-	-	114,275	84,912	
Student transportation	63,615	-	•	-	63,615	116,594	
Centralized services	3,307	•	-	~	3,307	52,013	
Operation of plant	60,803	669	-	-		13,607	
Food service	_	29,884			61,472	61,209	
Facility acquisition & construction	48,668	-	-	••	29,884	30,471	
Debt service - interest	8,787	-		-	48,668	8,067	
- principal	100,000	-	-	•	8,787	13,162	
, ,			<del></del>		100,000	100,000	
TOTAL EXPENDITURES	1,425,484	32,413	-	10	1,457,897	1,347,720	
EXCESS OF REVENUES OVER(UNDER)							
EXPENDITURES	(19,994)	(14,322)	434	179	(33,703)	115,792	
OTHER FINANCING SOURCES (USES)							
Operating Transfers In	-	14,021	•	30,000	44.004	44.000	
Operating Transfers Out	(44,021)	-		-	44,021	14,880	
TOTAL OTHER FINANCING	(11,021)				(44,021)	(14,880)	
SOURCES (USES)	(44,021)	14,021	-	30,000	-		
EXCESS OF REVENUES AND OTHER							
FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(64,015)	(301)	434	30,179	(33,703)	115,792	
FUND BALANCE AT BEGINNING OF YEAR	113,300	455	19,559	•	133,314	17,522	
FUND BALANCE AT END OF YEAR	¢ 40.00£	<b>♦ 15</b> 1	¢10 002	¢20.470			
OUR DUFFLIOR VI FILD OF FEVE	\$ 49,285	\$ 154	\$19,993	\$30,179	\$ 99,611	\$ 133,314	

The accompanying notes are an integral part of these financial statements.

## COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

#### BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES FOR THE YEAR ENDED JUNE 30, 2002

Note   Parameter
District tax appropriation   \$944,587   \$944,587   \$ - \$ - \$ - \$ - \$ 944,587   \$944,587   \$ - \$   \$ - \$   \$ - \$   \$ - \$   \$ - \$   \$ 944,587   \$ 944,587   \$ - \$   \$
Intergovernmental revenues
Food and milk sales Other revenue 1,500 691 (809)
TOTAL REVENUE 1,405,731 1,405,490 (241) 16,200 18,091 1,891 1,421,931 1,423,581 1,650  EXPENDITURES: Instruction 985,064 874,257 110,807 1,800 1,612 188 986,864 875,869 110,995  Supporting services: Student services 22,280 31,326 (9,046) 22,280 31,326 (9,046) Instructional 15,292 11,569 3,723 - 248 (248) 15,292 11,817 3,475  General adminSAU level. 92,344 108,877 (16,533) 92,344 108,877 (16,533) School admin. & business 105,786 114,275 (8,489) 105,786 114,275 (8,489) Student transportation 50,181 63,615 (13,434) 50,181 63,615 (13,434) Centralized services 2,790 3,307 (517) 2,790 3,307 (517)
EXPENDITURES: Instruction 985,064 874,257 110,807 1,800 1,612 188 986,864 875,869 110,995 Supporting services: Student services 22,280 31,326 (9,046) 22,280 31,326 (9,046) Instructional 15,292 11,569 3,723 - 248 (248) 15,292 11,817 3,475 General adminSAU level. 92,344 108,877 (16,533) 92,344 108,877 (16,533) School admin. & business 105,786 114,275 (8,489) 105,786 114,275 (8,489) Student transportation 50,181 63,615 (13,434) 50,181 63,615 (13,434) Centralized services 2,790 3,307 (517) 2,790 3,307 (517)
Instruction         985,064         874,257         110,807         1,800         1,612         188         986,864         875,869         110,995           Supporting services:         Student services         22,280         31,326         (9,046)         -         -         -         22,280         31,326         (9,046)           Instructional         15,292         11,569         3,723         -         248         (248)         15,292         11,817         3,475           General adminSAU level.         92,344         108,877         (16,533)         -         -         -         92,344         108,877         (16,533)           School admin. & business         105,786         114,275         (8,489)         -         -         -         105,786         114,275         (8,489)           Student transportation         50,181         63,615         (13,434)         -         -         -         50,181         63,615         (13,434)           Centralized services         2,790         3,307         (517)         -         -         -         2,790         3,307         (517)
Instruction         985,064         874,257         110,807         1,800         1,612         188         986,864         875,869         110,995           Supporting services:         Student services         22,280         31,326         (9,046)         -         -         -         22,280         31,326         (9,046)           Instructional         15,292         11,569         3,723         -         248         (248)         15,292         11,817         3,475           General adminSAU level.         92,344         108,877         (16,533)         -         -         -         92,344         108,877         (16,533)           School admin. & business         105,786         114,275         (8,489)         -         -         -         105,786         114,275         (8,489)           Student transportation         50,181         63,615         (13,434)         -         -         -         50,181         63,615         (13,434)           Centralized services         2,790         3,307         (517)         -         -         -         2,790         3,307         (517)
Supporting services:         Student services         22,280         31,326         (9,046)         -         -         -         22,280         31,326         (9,046)           Instructional         15,292         11,569         3,723         -         248         (248)         15,292         11,817         3,475           General adminSAU level.         92,344         108,877         (16,533)         -         -         -         92,344         108,877         (16,533)           School admin. & business         105,786         114,275         (8,489)         -         -         -         105,786         114,275         (8,489)           Student transportation         50,181         63,615         (13,434)         -         -         -         50,181         63,615         (13,434)           Centralized services         2,790         3,307         (517)         -         -         -         2,790         3,307         (517)
Student services       22,280       31,326       (9,046)       -       -       -       22,280       31,326       (9,046)         Instructional       15,292       11,569       3,723       -       248       (248)       15,292       11,817       3,475         General adminSAU level.       92,344       108,877       (16,533)       -       -       -       92,344       108,877       (16,533)         School admin. & business       105,786       114,275       (8,489)       -       -       -       105,786       114,275       (8,489)         Student transportation       50,181       63,615       (13,434)       -       -       -       50,181       63,615       (13,434)         Centralized services       2,790       3,307       (517)       -       -       -       2,790       3,307       (517)
General adminSAU level.       92,344       108,877       (16,533)       -       -       92,344       108,877       (16,533)         School admin. & business       105,786       114,275       (8,489)       -       -       105,786       114,275       (8,489)         Student transportation       50,181       63,615       (13,434)       -       -       -       50,181       63,615       (13,434)         Centralized services       2,790       3,307       (517)       -       -       2,790       3,307       (517)
School admin. & business       105,786       114,275       (8,489)       -       -       -       105,786       114,275       (8,489)         Student transportation       50,181       63,615       (13,434)       -       -       -       50,181       63,615       (13,434)         Centralized services       2,790       3,307       (517)       -       -       2,790       3,307       (517)
Student transportation         50,181         63,615         (13,434)         -         -         -         50,181         63,615         (13,434)           Centralized services         2,790         3,307         (517)         -         -         2,790         3,307         (517)
Centralized services 2,790 3,307 (517) 2,790 3,307 (517)
Operation of alant 61 400 60 803 696 - 669 (669) 61 499 61 472 27
Operation of plant 01,433 00,000 500 5 000 (000) 01,412 21
Food service 29,108 29,884 (776) 29,108 29,884 (776)
Facilities, acquisition
and construction 30,300 48,668 (18,368) 30,300 48,668 (18,368)
Debt service 108,787 108,787 108,787 108,787 -
TOTAL EXPENDITURES 1,474,323 1,425,484 48,839 30,908 32,413 (1,505) 1,505,231 1,457,897 47,334
EXCESS OF REVENUES
OVER (UNDER)
EXPENDITURES (68,592) (19,994) 48,598 (14,708) (14,322) 386 (83,300) (34,316) 48,984
OTHER FINANCING SOURCES (USES)
Operating transfers in 14,708 14,021 (687) 14,708 14,021 (687)
Operating transfers out (44,708) (44,021) 687 (44,708) (44,021) 687
TOTAL OTHER FINANCING
SOURCES (USES) (44,708) (44,021) 687 14,708 14,021 (687) (30,000) -
EXCESS OF REVENUES AND
OTHER FINANCING SOURCES
OVER (UNDER) EXPENDITURES
AND OTHER USES (113,300) (64,015) 49,285 - (301) (301) (113,300) (64,316) 48,984
FUND BALANCE AT
BEGINNING OF YEAR 113,300 113,300 - 455 455 - 113,755 -
FUND BALANCE AT
END OF YEAR \$ - \$ 49,285 \$ 49,285 \$ 455 \$ 154 \$ (301) \$ 455 \$ 49,439 \$ 48,984

The accompanying notes are an integral part of these financial statements.

#### COMBINING BALANCE SHEET SPECIAL REVENUE FUNDS JUNE 30, 2002

	Federal Projects	Private Projects	School Lunch Programs	Totals
ASSETS: Due from other governments Due from other funds Inventories	\$1,550 - -	\$ - 154 -	\$ 89 - 369	\$1,639 154 369
TOTAL ASSETS	\$1,550	\$ 154	\$ 458	\$2,162
LIABILITIES AND FUND BALANCE: Liabilities: Due to other governments Due to other funds	\$ - 1,550	\$ - -	\$ - 89	\$ - 1,639
TOTAL LIABILITIES	1,550	-	89	1,639
Fund Balance: Reserved for special purposes Reserved for inventories Unreserved		154 - -	- 369 -	154 369 
TOTAL FUND BALANCE		154	369	523
TOTAL LIABILITIES AND FUND BALANCE	\$1,550	\$ 154	\$ 458	\$2,162

## COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE ALL SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2002

	Federal Projects	Private Projects	School Lunch Program	Totals
REVENUES:				
Intergovernmental	\$1,550	\$ -	\$ 2,320	\$ 3,870
Other revenue	-	679	••	679
Food and milk sales		-	13,542	13,542
TOTAL REVENUES	1,550	679	15,862	18,091
EXPENDITURES:				
Food service	-	-	29,883	29,883
Instruction	881	732	-	1,613
Instruction support	-	248	-	248
Operation of plant	669		-	669
TOTAL EXPENDITURES	1,550	980	29,883	32,413
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES		(301)	(14,021)	(14,322)
OTHER FINANCING SOURCES Operating Transfer-In Operating Transfer-out	-	-	14,021	14,021
TOTAL OTHER FINANCING SOURCES	•	<u>.</u>	14,021	14,021
EXCESS OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES		(301)	-	(301)
FUND BALANCE AT BEGINNING OF YEAR	_	•		_
FUND BALANCE AT END OF YEAR	\$ -	\$ (301)	\$ -	\$ (301)

# MINUTES NEWINGTON ANNUAL SCHOOL DISTRICT MEETING SATURDAY, MARCH 16, 2002

School District Moderator, Ruth Fletcher, called the meeting to order at 1:00 PM on Saturday, March 16, 2002.

Moderator Fletcher proceeded to read the Newington School District Warrant.

Article 1. To hear the reports of agents, auditors, committees and/or officers therefore chosen, and pass any vote relating thereto.

Article 2. To see if the Newington School District will vote to raise and appropriate sum of \$30,000 (thirty thousand dollars) to be added to the previously established School Property Maintenance Fund, a non-capital reserve fund under the provisions of RSA 35:1-c; for the purpose of repairing and maintaining the school buildings and grounds.

The Newington School Board and the Newington Budget Committee recommend this appropriation. (Majority vote required.) (NOTE: This appropriation is in addition to warrant article number 3, the operating budget article.)

Article 3. To see if the Newington School District will vote to raise and appropriate \$1,518,957.00 (one million five hundred eighteen thousand nine hundred fifty-seven dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district.

The Newington School Board and the Newington Budget Committee recommend this appropriation. (Majority vote required.) (NOTE: This warrant article [operating budget] does not include appropriations voted in ANY other warrant article(s).)

Article 4. To transact any further business that may legally come before the meeting.

Given under our hands and seals at said Newington this 12<sup>th</sup> day of February 2002.

Article 1. To hear the reports of agents, auditors, committees and/or officers therefore chosen, and pass any vote relating thereto. Moved by Jean Bowser; 2<sup>nd</sup> by Jack O'Reilly. There being no reports, no discussion. Motion carries.

Article 2. To see if the Newington School District will vote to raise and appropriate sum of \$30,000 (thirty thousand dollars) to be added to the previously established School Property Maintenance Fund, a non-capital reserve fund under the provisions of RSA 35:1-c; for the purpose of repairing and maintaining the school buildings and grounds. Moved by John Klanchesser; 2<sup>nd</sup> by Jean Bowser. There was some discussion. No further discussion – voted. Motion carries.

Article 3. To see if the Newington School District will vote to raise and appropriate \$1,518,957.00 (one million five hundred eighteen thousand nine hundred fifty-seven dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. Moved by Gail Klanchesser; 2<sup>nd</sup> by Jack O'Reilly. Voted – motion carries.

Article 4. To transact any further business that may legally come before the meeting. Moved by Jack O'Reilly; 2<sup>nd</sup> by Marie Rines. Voted – motion carries.

There being no further business, motion to adjourn. Moved by Gail Klanchesser; 2<sup>nd</sup> by Cosmas locovozzi. Voted – motion carries.

Terri Spinney ran unopposed for the 3 year term School Board Member and received 151 votes.

Moderator Fletcher declared the meeting adjourned at 1:10PM

Respectfully submitted,

W. Jane Mazeau School District Clerk

### TOWN OF NEWINGTON PICTURES TRIVIA ANSWERS

Page 6:	The Spinney Farm, Fox Point Road
Page 9:	The Horse Watering Fountain
Page 12:	The Frink Homestead
Page 16:	Mott's Pond
Page 17:	The Old Parsonage
Page 18:	Greek revival doorway, 195 Little Bay Road
Page 19:	Cider Mill, Fox Point Road
Page 20:	Carter's Rocks Picnic Grove
Page 34:	The Meeting House
Page 36:	Beane Homestead, Nimble Hill Road
Page 44:	The Langdon Library
Page 50:	The Old Parsonage
Page 51:	Fox Point
Page 54:	Knox Farm
Page 58:	Great Bay Marine
Page 60:	Knox Barn
Page 71:	Marjorie Pickering's House, Little Bay Road
Page 83:	Akerley property, Fox Point Road
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